



November 2011

2012 to 2016 Five-Year Idaho Transportation Investment Plan



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Making it Easier to Track Projects With New Five-Year Plan

To increase transparency and accountability, the department developed the *FY12 to FY16 Five-Year Idaho Transportation Investment Plan*.

This document includes projects for highways, bridges, public transportation, railroad crossings, aviation, and non-motorized transportation. This is the first year the department is publishing this document. Taxpayers can learn in non-technical terms about:

- Funding needs and assumptions
- How projects are prioritized and selected
- What projects are selected and when they will be completed
- How progress is measured

Assuming Flat Revenue Levels

The department's revenue forecasts assume federal highway apportionments will remain flat at approximately \$296 million annually through federal fiscal year 2016. The State Highway Account is forecasted to increase from the FY12 level of \$234.1 million by approximately one percent per year.

To achieve its performance goals with a flat revenue stream, the department utilizes the following investment strategies:

- **Invest for Performance** — The department targets investments to meet performance measure goals.

- **Preserve the Current System** — Timely preservation and restoration measures extend the useful lives of roads and bridges. Current revenue levels do not allow the department to fund expansion projects.

Achieving State and Local Transportation Objectives

State Highway System projects are designed to achieve both state and local goals and objectives. The department supports a transportation system that links state and local roads and bridges, public transportation, airports, bicycle/pedestrian facilities, railways, and the shipping port in Lewiston.

The 2012 to 2016 Five-Year Transportation Plan invests over \$2.3 billion in the following categories.

• Highways	\$1.6 Billion
• Bridges	\$293 Million
• Aeronautics*	\$308 Million
• Public Transportation*	<u>\$72 Million</u>
TOTAL	\$2.3 Billion

* Most of these funds do not pass through ITD.

The department strategically targets investments to improve safety, enhance mobility, and provide economic opportunity.

ITD is using integrated, state-of-the-art management systems to ensure all transportation investments align with the department's goals, objectives, and performance targets.

Balancing Needed Projects with Available Revenue

Each of ITD's six districts programmed their list of projects to balance available revenue with the ability to achieve the department's statewide performance goals. The department's investment strategies reflect each district's efforts to address safety needs, coordinate road and bridge work, maintain and operate the existing system, and make the most efficient use of forecasted revenue.

Energizing the Economy

Idaho's gross domestic product and transportation system are inextricably linked. Improving and maintaining Idaho's transportation infrastructure is a key component of Governor C.L. "Butch" Otter's vision to strengthen the state's economy through his Project 60 Initiative. Project 60 is a plan to grow Idaho's gross domestic product from \$51.5 billion to \$60 billion.

In the past, ITD and most other transportation departments in the country used project lists to calculate how many jobs were created by each project. ITD's new strategic plan breaks from the past by investing transportation funds to support Governor Otter's Project 60 goals. This is a major cultural shift for the department and separates ITD from most of the transportation departments in the country.

How to Comment

If you would like to comment on this five-year plan, call Adam Rush, Public Involvement Coordinator, at (208) 334-8005 or e-mail your comments to comments@itd.idaho.gov.

Idaho's Roads and Bridges are Aging

One-third of bridges on the State Highway System are over 50 years old. Many of them were built during the interstate-construction era of the 1950s and 1960s. These bridges were designed to last 40 to 60 years before being replaced. At current funding levels, they will have to last 120 years.

The State Highway System has 369 bridges that were built prior to World War II. Those bridges are now between 60 and 90 years old and in need of replacement.

The State Highway System has approximately 12,000 lane miles of paved highway. These pavements were designed to last 20 years, which requires the department to pave at least 600 lane miles per year to keep the percentage of deficient pavement in Idaho from increasing.

The American Reinvestment and Recovery Act (ARRA) stimulus funds helped the department drive the amount of deficient pavement down from 20 percent in 2008 to 16 percent in 2010.

Idaho is one of the fastest-growing states in the country, but the growth is not solving the state's transportation-revenue issues. The department's revenue projections are flat, but costs and demands are high.

To balance the department's budget, this five-year program will spend less money than is needed on Idaho's deteriorating but heavily used transportation system.

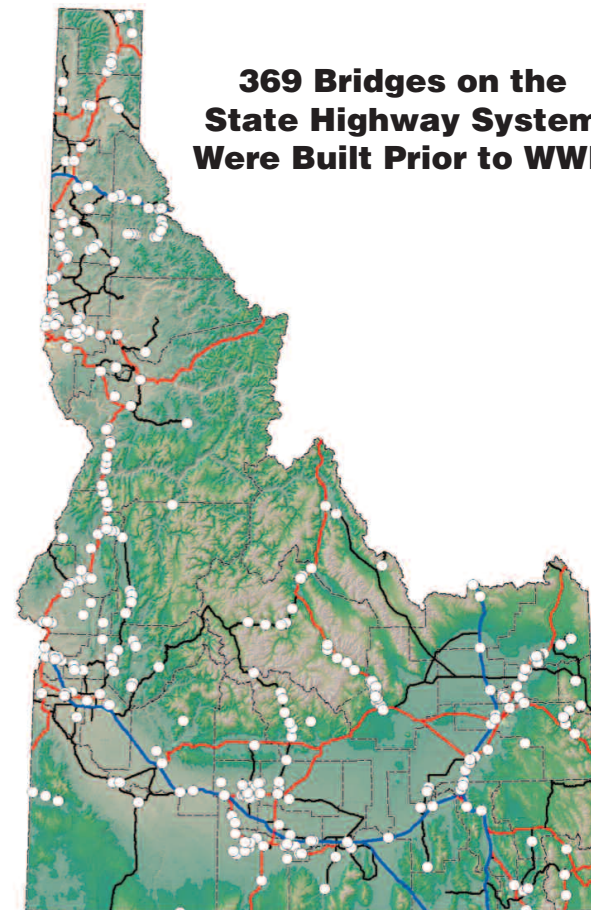
Governor's Transportation Task Force Identifies Funding Gap

In 2009 Governor Otter formed the Governor's Task Force on Modernizing Transportation Funding in Idaho. The taskforce met nine times during 15 months, completing its work and issuing its findings in December 2010.

Lieutenant Governor Brad Little chaired the task force. In the cover letter he wrote to Governor Otter that accompanied the task force's findings, he stated *"First and perhaps foremost, the Task Force members solidly confirmed Idaho's real and significant transportation funding shortfall."*

The task force affirmed a growing transportation funding shortfall for both the state and local highway systems. The task force's final report stated the following averaged amounts are needed for the state and local transportation systems—in addition to current funding levels:

- \$155 million annually for operation, preservation, and restoration of the state system
- \$107 million annually for operation, preservation, and restoration of the local system
- \$207 million annually for capacity and safety enhancement for the state system
- \$74 million annually for capacity and safety enhancement for the local system



369 Bridges on the State Highway System Were Built Prior to WWII

Bridges on the State Highway System Were Designed to Last 40 to 60 Years.

At Current Funding Levels, They Must Last 120 Years.

State Funding Projected to Grow 1.5 to 2 Percent Per Year

The funding needs shown on the previous page and the list of projects included in this five-year plan require the department to make accurate, long-term funding assumptions for both state and federal funds.

The department assumes there will be no second downturn in the state economy, and that recovery from the existing recession will be slow but continue to improve. The department also assumes fuel prices will continue at a moderate level through FY16, and that state funds distributed to ITD will increase by 1.5 to 2 percent per year and will continue to be distributed as currently defined in Idaho Code.

Future Federal Funding Projected to be Flat

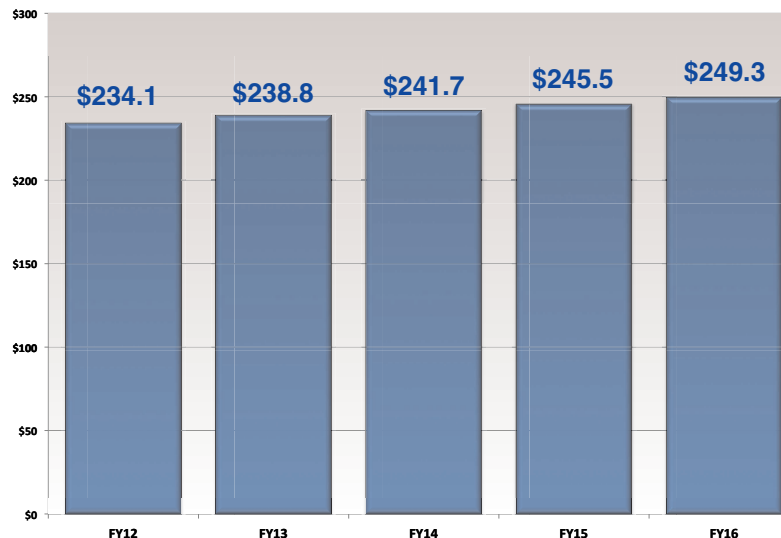
ITD's federal funding is authorized under legislation enacted in 2005. That legislation expired at the end of federal fiscal year 2009. Since then, Congress has enacted several extensions and resolutions extending the funding.

The federal government is currently spending more on transportation than it is receiving in transportation revenue, and has filled the funding gap for the last three years with federal revenues taken from the General Fund.

For the purposes of the 2012 to 2016 program, ITD forecasted federal highway apportionment through FY16 is flat-lined at approximately \$296 million annually. The funding plan does not include any year-end redistribution of obligational authority not used by any other states, and does not include estimates of future discretionary funds the department might receive.

State Revenue to the State Highway Account

(dollars in millions)

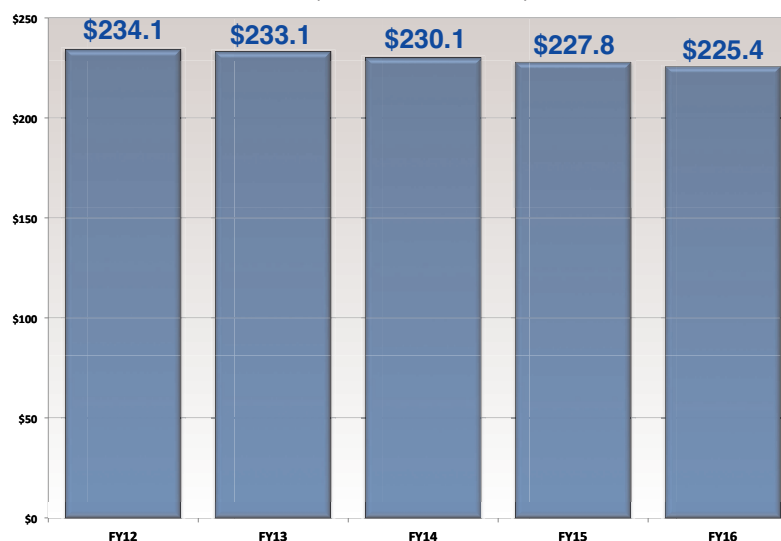


State revenue to the State Highway Account is projected to increase by 1.5 to 2 percent per year from FY12 to FY16.

State Revenue to the State Highway Account

— Adjusted for 2.4 Percent Inflation —

(dollars in millions)



During the last 10 years, the Consumer Price Index (CPI) has increased an average of 2.4 percent per year. As of August 2011, the CPI had increased 2.9 percent for the year to date.

When adjusted for the more conservative 2.4 percent inflation rate, purchasing power of the State Highway Account is estimated to decrease by four percent from FY12 to FY16.

Meeting State and Local Needs

Once the department identifies its funding priorities and makes its funding assumptions, it begins working closely with local transportation agencies and municipal planning organizations to develop the transportation program. This brings broad community representation and input into the decision-making process.

State Highway System projects are designed to achieve both state and local goals and objectives. The department's investment strategy is to provide complete transportation systems that link local roads and bridges, public transportation, airports, bicycle/pedestrian facilities, railways, and the shipping port in Lewiston.

ITD's resources are strategically targeted to provide transportation infrastructure and services that contribute to and enhance Idaho's economic opportunity.

Using Management Systems to Maximize Funding Efficiency

The department uses integrated, state-of-the-art management systems to ensure all state transportation investments align with the department's goals, objectives, and performance targets.

These management systems provide the data required to track performance measures, allow better planning and management of infrastructure investments, and improve the department's ability to measure and adjust performance.

These systems allow the department to use its limited funds more efficiently and reduce operating and system-management costs. Performance management is the key to the department's success.

Investing for Performance

The department developed a new strategic plan in 2011. The plan has three primary goals that drive the department's investment strategies:

- **GOAL**—Commit to having the safest transportation system possible.
- **GOAL**—Provide a mobility-focused transportation system that drives economic opportunity.
- **GOAL**—Become the best organization by continually developing employees and implementing innovative business practices.

To achieve its performance goals with a flat revenue stream, the department utilizes the following investment strategies:

- **Invest for Performance** — The department targets investments to meet measurable performance goals.
- **Preserve the Current System** — Timely preservation and restoration measures extend the useful lives of roads and bridges. Current revenue levels do not allow the department to fund expansion projects.

ITD forecasts its future revenue stream and continuously reviews actual receipts against the revenue forecast in all major funding sources. If program adjustments are necessary, they are acted upon immediately.



Selecting and Prioritizing Projects

Idaho's Five-Year Transportation Plan includes projects for highways, bridges, public transportation, and aeronautics. The transportation board and department select projects to further the department's mission of improving safety, enhancing mobility, and providing economic opportunity. The first step in the process occurs when the department's management team establishes program performance measures, priorities, and funding levels. Teams for each program area (pavements, bridges, etc.) then meet to:

- Collect and analyze data to make project-timing decisions, such as determining the ideal time to perform a pavement-preservation or a bridge-rehabilitation project.
- Review and prioritize needs to provide the highest return on investment performance and the most benefit to Idaho citizens.
- Recommend projects to meet performance measures within fiscal constraints.

The department also seeks input and recommendations within the established guidelines from the state's metropolitan planning organizations and local governments. ITD's management team reviews recommended projects and forwards approved projects to the Idaho Transportation Board for input.

Following the transportation board's review, the public is invited to comment. After the comment period ends, the transportation board again reviews the selected projects and approves a transportation program.

PROJECT DEVELOPMENT CALENDAR

January	ITD makes federal and state revenue forecasts.
February	ITD provides its federal and state revenue forecasts to metropolitan planning organizations, the Local Highway Technical Assistance Council (LHTAC), and ITD's six district offices.
April/May	ITD receives project requests from transportation agencies and prepares a draft Idaho Transportation Investment Program (ITIP).
June	Draft ITIP submitted to the Idaho Transportation Board for review.
July	Draft ITIP available for public review and comment.
August	ITD develops final recommended ITIP.
September	Final ITIP submitted to the Idaho Transportation Board for approval.
October	Board-approved ITIP submitted to the Federal Highway Administration and the Federal Transit Administration for approval.
November	Federal Highway Administration and the Federal Transit Administration approve ITIP Federal Submittal Document.
Ongoing	ITD obtains input from citizens, elected officials, tribal governments, state and federal agencies, metropolitan planning organizations, the Local Highway Technical Assistance Council, and other interested public and private organizations.

Using Performance Measures to Improve Accountability

Publication of the Five-Year Plan is another step in the department's commitment to elected officials and taxpayers to improve transparency and accountability.

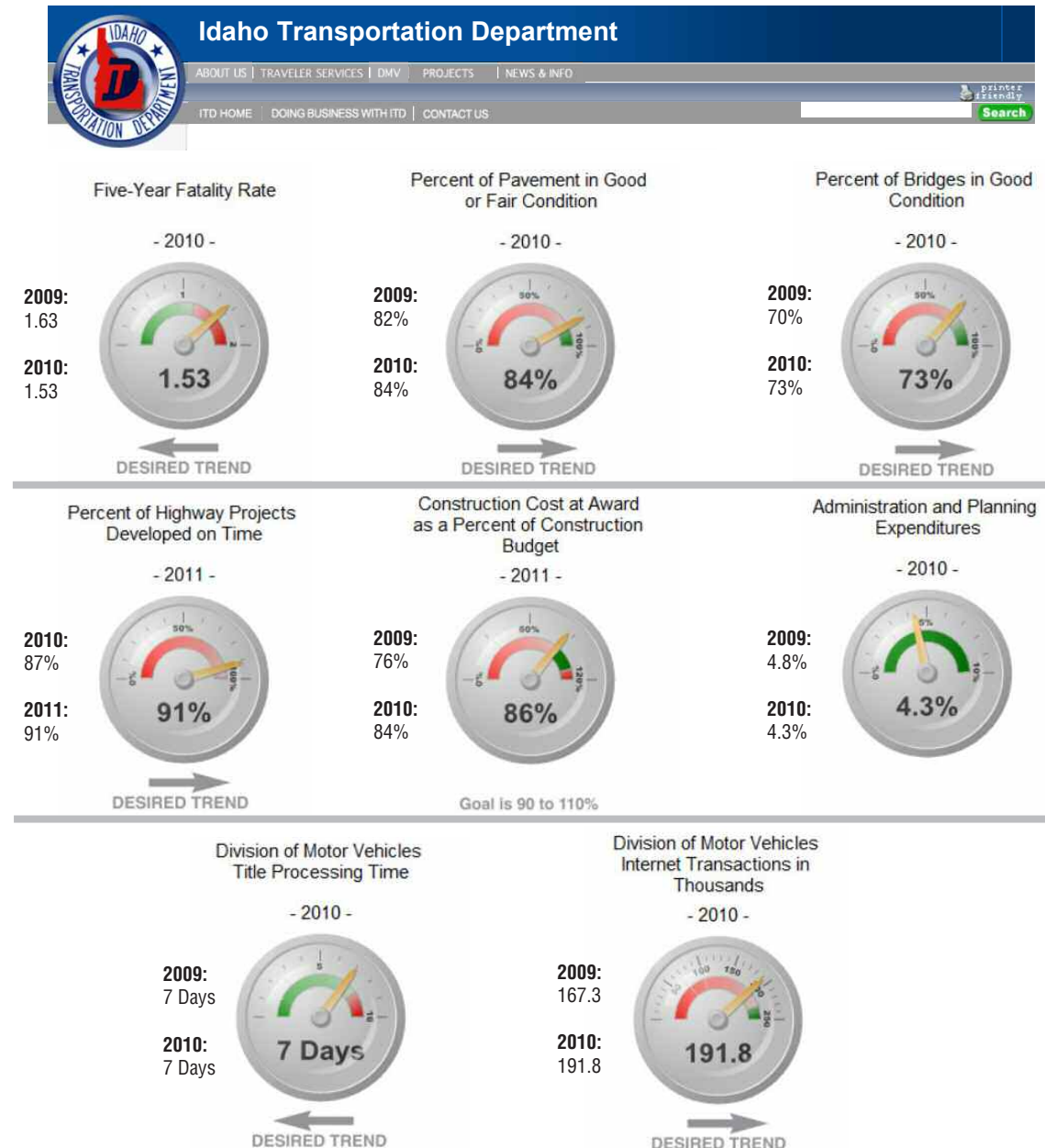
Publishing what projects were selected and when they will be completed allows elected officials and the public to see if the department delivers on its promises. The Five-Year Plan also shows what the department's funding assumptions and needs are, and how projects are prioritized and selected.

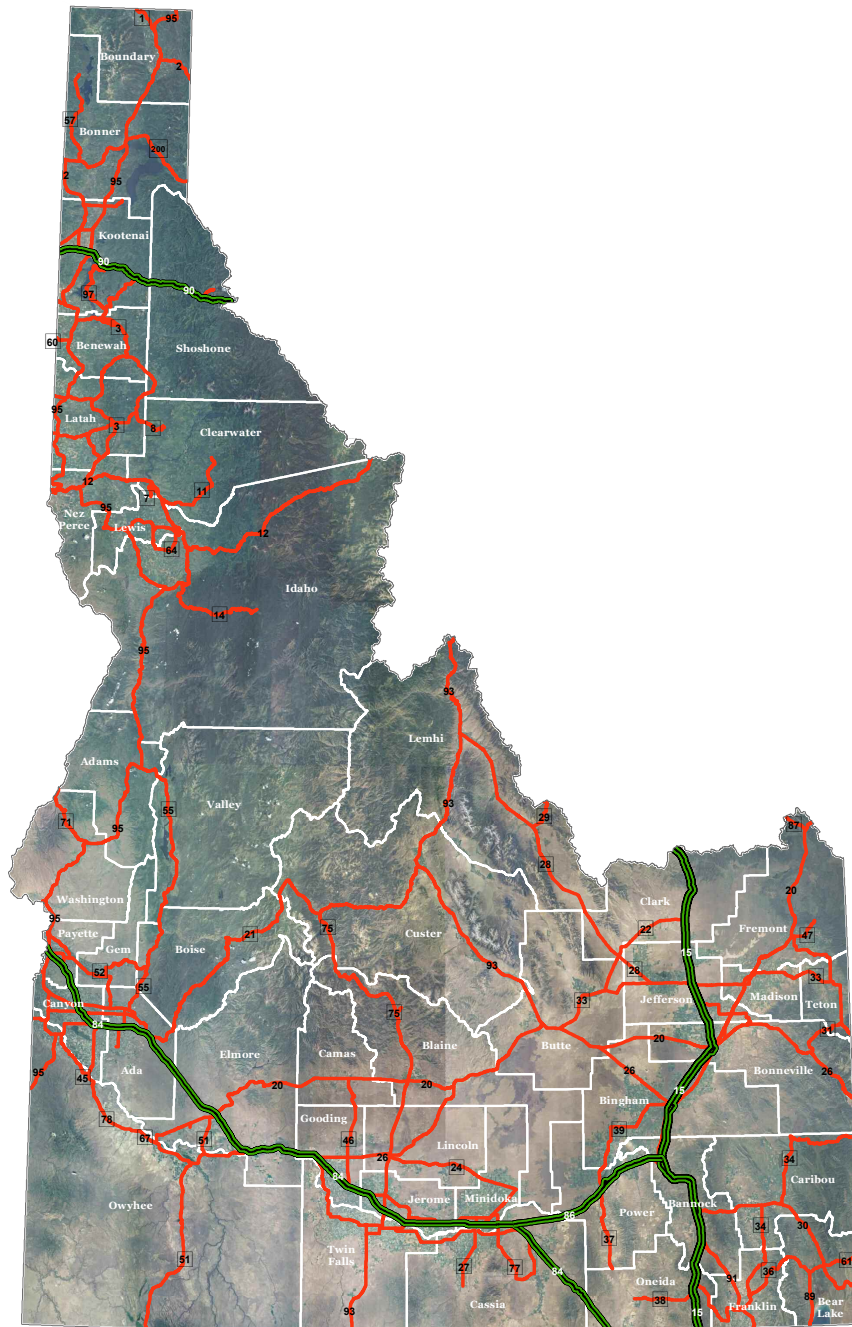
The public also can review how completion of the selected projects is driving the department toward achieving its performance goals. The department monitors eight performance measures.

Plans to achieve each performance measure cascade down into the organization as divisions align business plans, sections develop work plans, and supervisors generate employee performance plans to support and achieve the measures. Each performance measure ties to the department's new mission:

- Your Safety.
- Your Mobility.
- Your Economic Opportunity.

To view the current status of the department's performance measures, visit ITD's Transportation dashboard at itd.idaho.gov/dashboard.





Statewide (Districts 1 - 6)

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Public Transportation Contact:

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Idaho Transportation Department
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- Land area: 82,690 sq. miles
- Lane miles: 12,039
- Centerline miles: 4,945
- Bridges: 1,803

Statewide Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
STATE WIDE (No County)		STATE, YEAR 5 CIRCLE-M SET-ASIDE	Pavement Preservation	2012	-	-	-
STATE WIDE (No County)		STATE, YEAR 6 CIRCLE-M SET-ASIDE	Pavement Preservation	2013	-	-	-
STATE WIDE (No County)		STATE, STATEWIDE PE & RW SET ASIDES	Pavement Preservation	PREL	6,310	-	-
STATE WIDE (No County)		STATE, STATEWIDE PE & RW SET ASIDES	Bridge Preservation	PREL	1,102	-	-
STATE WIDE (No County)		STATE, FY12 SHS BRIDGE INSPECTION	Systems Support	2012	-	-	743
STATE WIDE (No County)		STATE, FY12 TRAC TRAINING	Systems Support	2012	-	-	15
STATE WIDE (No County)		STATE, STATEWIDE RAILROAD RW LEASES	Systems Support	2012	-	-	1,500
STATE WIDE (No County)		STATE, FY12 SHORT SPAN SAFETY INSPECTION	Systems Support	2012	-	-	95
STATE WIDE (No County)		STATE, FY12 ITD CONTINUING CONST EDUCATION	Systems Support	2012	-	-	293
STATE WIDE (No County)		STATE, FY12 STRATEGIC HWY RESEARCH	Systems Support	2012	-	-	90
STATE WIDE (No County)		STATE, FY12 ITD MEMBERSHIP DUES TO 5 MPOS	Systems Support	2012	-	-	15
STATE WIDE (No County)		STATE, FY12 BIOLOGICAL & ENV SVCS	Systems Support	2012	-	-	27
STATE WIDE (No County)		STATE, FY12 FISH & WILDLIFE ENV SVCS	Systems Support	2012	-	-	125
STATE WIDE (No County)		STATE, FY12 CORPS OF ENGINEERS ENV SVCS	Systems Support	2012	-	-	155
STATE WIDE (No County)		STATE, FY12 NATIONAL FISHERIES ENV SVCS	Systems Support	2012	-	-	125
STATE WIDE (No County)		STATE, FY12 STATE FUEL TAX EVASION	Systems Support	2012	-	-	100
STATE WIDE (No County)		STATE, FY13 ITD CONTINUING CONSTRUCTION EDUCATION	Systems Support	2013	-	-	293
STATE WIDE (No County)		STATE, FY13 FISH & WILDLIFE ENV SVCS	Systems Support	2013	-	-	125
STATE WIDE (No County)		STATE, FY13 TRAC TRAINING	Systems Support	2013	-	-	15
STATE WIDE (No County)		STATE, FY13 CORPS OF ENGINEERS ENV SVCS	Systems Support	2013	-	-	155
STATE WIDE (No County)		STATE, FY13 NATIONAL FISHERIES ENV SVC	Systems Support	2013	-	-	125
STATE WIDE (No County)		STATE, FY13 STATE FUEL TAX EVASION	Systems Support	2013	-	-	100
STATE WIDE (No County)		STATE, FY13 SHS BRIDGE INSPECTION	Systems Support	2013	-	-	743
STATE WIDE (No County)		STATE, FY13 STRATEGIC HWY RESEARCH	Systems Support	2013	-	-	90
STATE WIDE (No County)		STATE, FY13 ITD MEMBERSHIP DUES	Systems Support	2013	-	-	15
STATE WIDE (No County)		STATE, FY13 BIOLOGICAL & ENV SVCS	Systems Support	2013	-	-	27
STATE WIDE (No County)		STATE, FY13 SHORT SPAN SAFETY INSPECTION	Systems Support	2013	-	-	95
STATE WIDE (No County)		STATE, FY14 SHORT SPAN SAFETY INSPECTION	Systems Support	2014	-	-	95
STATE WIDE (No County)		STATE, FY14 NATIONAL FISHERIES ENV SVCS	Systems Support	2014	-	-	125
STATE WIDE (No County)		STATE, FY14 TRAC TRAINING	Systems Support	2014	-	-	15
STATE WIDE (No County)		STATE, FY14 STATE FUEL TAX EVASION	Systems Support	2014	-	-	100
STATE WIDE (No County)		STATE, FY14 ITD CONTINUING CONST EDUCATION	Systems Support	2014	-	-	293
STATE WIDE (No County)		STATE, FY14 STRATEGIC HWY RESEARCH	Systems Support	2014	-	-	90
STATE WIDE (No County)		STATE, FY14 ITD MEMBERSHIP DUES TO 5 MPOS	Systems Support	2014	-	-	15
STATE WIDE (No County)		STATE, FY14 BIOLOGICAL & ENV SVCS	Systems Support	2014	-	-	27
STATE WIDE (No County)		STATE, FY14 SHS BRIDGE INSPECTION	Systems Support	2014	-	-	743
STATE WIDE (No County)		STATE, FY14 FISH & WILDLIFE ENV SVCS	Systems Support	2014	-	-	125
STATE WIDE (No County)		STATE, FY14 CORPS OF ENGINEERS ENV SVCS	Systems Support	2014	-	-	155

Statewide Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
STATE WIDE (No County)		STATE, FY15 FISH & WILDLIFE ENV SVCS	Systems Support	2015	-	-	125
STATE WIDE (No County)		STATE, FY15 SHS BRIDGE INSPECTION	Systems Support	2015	-	-	743
STATE WIDE (No County)		STATE, FY15 ITD CONTINUING CONSTRUCTION EDUCATION	Systems Support	2015	-	-	293
STATE WIDE (No County)		STATE, FY15 STRATEGIC HWY RESEARCH	Systems Support	2015	-	-	90
STATE WIDE (No County)		STATE, FY15 TRAC TRAINING	Systems Support	2015	-	-	15
STATE WIDE (No County)		STATE, FY15 STATE FUEL TAX EVASION	Systems Support	2015	-	-	100
STATE WIDE (No County)		STATE, FY15 BIOLOGICAL & ENV SVCS	Systems Support	2015	-	-	27
STATE WIDE (No County)		STATE, FY15 CORPS OF ENGINEERS ENV SVCS	Systems Support	2015	-	-	155
STATE WIDE (No County)		STATE, FY15 NATIONAL FISHERIES ENV SVCS	Systems Support	2015	-	-	125
STATE WIDE (No County)		STATE, FY15 ITD MEMBERSHIP DUES TO 5 MPOS	Systems Support	2015	-	-	15
STATE WIDE (No County)		STATE, FY15 SHORT SPAN SAFETY INSPECTION	Systems Support	2015	-	-	95
STATE WIDE (No County)		STATE, FY12 STATEWIDE BRIDGE LOAD RATING	Bridge	2012	1,400	-	200
STATE WIDE (No County)		STATE, FY12 STATEWIDE UNDERWATER BRIDGE INSPECTION	Bridge	2012	200	-	50
STATE WIDE (No County)		STATE, FY12 STATEWIDE BRIDGE SCOUR STUDY	Bridge	2012	100	-	20
STATE WIDE (No County)		STATE, FY13 STATEWIDE BRIDGE SCOUR STUDY	Bridge	2013	100	-	20
STATE WIDE (No County)		STATE, FY13 STATEWIDE UNDERWATER BRIDGE INSPECTION	Bridge	2013	200	-	50
STATE WIDE (No County)		STATE, FY14 STATEWIDE UNDERWATER BRIDGE INSPECTION	Bridge	2014	200	-	50
STATE WIDE (No County)		STATE, FY14 STATEWIDE BRIDGE SCOUR STUDY	Bridge	2014	100	-	20
STATE WIDE (No County)		STATE, FY15 UNDERWATER BRIDGE INSPECTION	Bridge	2015	200	-	50
STATE WIDE (No County)		STATE, STATEWIDE PE & RW SET ASIDES	Bridge	PREL	3,333	-	-
STATE WIDE (No County)		STATE, FY12 PUBLIC/PRIVATE PARTNERSHIP DEVELOPMENT	Rest Area	2012	-	-	50
STATE WIDE (No County)		STATE, FY13 PUBLIC/PRIVATE PARTNERSHIP DEVELOPMENT	Rest Area	2013	-	-	50
STATE WIDE (No County)		STATE, STATEWIDE PE & RW SET ASIDES	Rest Area	PREL	-	-	-
STATE WIDE (No County)		STATE, FY12 BEHAVIORIAL SAFETY	Safety	2012	-	-	1,000
STATE WIDE (No County)		STATE, FY13 BEHAVIORIAL SAFETY	Safety	2013	-	-	1,000
STATE WIDE (No County)		STATE, FY14 BEHAVIORIAL SAFETY	Safety	2014	-	-	1,000
STATE WIDE (No County)		STATE, FY15 BEHAVIORIAL SAFETY	Safety	2015	-	-	1,000
STATE WIDE (No County)		STATE, FY16 BEHAVIORIAL SAFETY	Safety	2016	-	-	1,000
STATE WIDE (No County)		STATE, STATEWIDE SAFETY SET-ASIDE	Safety	PREL	940	-	-
STATE WIDE (No County)		STATE, STATEWIDE PE & RW SET ASIDES	Restoration	PREL	4,112	-	-
STATE WIDE (No County)		STATE, FY12 SR2S COORDINATOR	Safe Routes to School	2012	-	-	32
STATE WIDE (No County)		STATE, FY12 SR2S CONSULTANTS	Safe Routes to School	2012	-	-	177
STATE WIDE (No County)		STATE, FY13 SR2S COORDINATOR	Safe Routes to School	2013	-	-	32
STATE WIDE (No County)		STATE, FY14 SR2S CONSULTANTS	Safe Routes to School	2014	-	-	150
STATE WIDE (No County)		STATE, FY14 ITD SR2S ADMINISTRATION	Safe Routes to School	2014	-	-	150
STATE WIDE (No County)		STATE, FY15 SRS2 SET-ASIDE	Safe Routes to School	2015	-	-	1,000
STATE WIDE (No County)		STATE, FY16 SRS2 SET-ASIDE	Safe Routes to School	2016	-	-	1,000
STATE WIDE (No County)		STATE, FY12 ITS CONTROL SOFTWARE DEVELOPMENT	Traffic Operations	2012	-	-	255

Statewide Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
STATE WIDE (No County)		STATE, FY12 CCTV STATEWIDE	Traffic Operations	2012	-	-	415
STATE WIDE (No County)		STATE, FY12 ITS REGIONAL OPERATIONS CENTER	Traffic Operations	2012	-	-	186
STATE WIDE (No County)		STATE, FY12 ITS OPERATIONS	Traffic Operations	2012	-	-	1,541
STATE WIDE (No County)		STATE, FY12 REGIONAL ITS ARCHITECTURE UPDATE	Traffic Operations	2012	-	-	66
STATE WIDE (No County)		STATE, FY12 HIGHWAY ADVISORY RADIO INSTALLATION	Traffic Operations	2012	-	-	272
STATE WIDE (No County)		STATE, FY12 TRAVELER INFORMATION SYSTEMS	Traffic Operations	2012	-	-	425
STATE WIDE (No County)		STATE, FY11 CCTV STATEWIDE	Traffic Operations	2012	-	-	434
STATE WIDE (No County)		STATE, FY12 DYNAMIC MESSAGE SIGNS	Traffic Operations	2012	-	-	452
STATE WIDE (No County)		STATE, FY13 HIGHWAY ADVISORY RADIO	Traffic Operations	2013	-	-	158
STATE WIDE (No County)		STATE, FY13 TRAVELER INFORMATION SYSTEMS	Traffic Operations	2013	-	-	425
STATE WIDE (No County)		STATE, FY13 ITS OPERATIONS	Traffic Operations	2013	-	-	1,541
STATE WIDE (No County)		STATE, FY13 ITS REGIONAL OPERATIONS CENTER	Traffic Operations	2013	-	-	52
STATE WIDE (No County)		STATE, FY13 CCTV STATEWIDE	Traffic Operations	2013	-	-	315
STATE WIDE (No County)		STATE, FY13 DYNAMIC MESSAGE SIGNS	Traffic Operations	2013	-	-	525
STATE WIDE (No County)		STATE, FY13 IDAHO TRAFFIC MANAGEMENT SYSTEM	Traffic Operations	2013	-	-	131
STATE WIDE (No County)		STATE, FY14 ITS OPERATIONS	Traffic Operations	2014	-	-	1,541
STATE WIDE (No County)		STATE, FY14 TRAVELER INFORMATION SERVICES	Traffic Operations	2014	-	-	425
STATE WIDE (No County)		STATE, FY15 ITS OPERATIONS	Traffic Operations	2015	-	-	1,541
STATE WIDE (No County)		STATE, FY15 TRAVELER INFORMATION SERVICES	Traffic Operations	2015	-	-	425
STATE WIDE (No County)		STATE, FY16 ITS OPERATIONS	Traffic Operations	2016	-	-	1,541
STATE WIDE (No County)		STATE, FY16 TRAVELER INFORMATION SERVICES	Traffic Operations	2016	-	-	425
STATE WIDE (No County)		STATE, GARVEE PROGRAM MANAGMENT	GARVEE 2012 Authorization	2012	-	-	4,700
STATE WIDE (No County)		STATE, FY12 DISADVANTAGED BUSINESS ENTERPRISES	Other	2012	-	-	90
STATE WIDE (No County)		STATE, FY13 DISADVANTAGED BUSINESS ENTERPRISES	Other	2013	-	-	90
STATE WIDE (No County)		STATE, FY14 DISADVANTAGED BUSINESS ENTERPRISES	Other	2014	-	-	90
STATE WIDE (No County)		STATE, FY15 DISADVANTAGED BUSINESS ENTERPRISES	Other	2015	-	-	90
STATE WIDE (No County)		STATE, FY16 DISADVANTAGED BUSINESS ENTERPRISES	Other	2016	-	-	90
STATE WIDE (No County)		STATE, FY13 OPERATION LIFESAVER	STP - Rail (Protection) (L)	2013	-	-	43
STATE WIDE (No County)		STATE, FY14 OPERATION LIFESAVER	STP - Rail (Protection) (L)	2014	-	-	43
STATE WIDE (No County)		STATE, STATEWIDE SAFETY SET-ASIDE	STP - Rail (Protection) (L)	PREL	154	-	-
STATE WIDE (No County)		STATE, FY12 RRX PUBLIC EDUCATION	State Rail	2012	-	-	25
STATE WIDE (No County)		STATE, FY12 RRX SAFETY SUPPORT	State Rail	2012	-	-	5
STATE WIDE (No County)		STATE, FY13 RRX PUBLIC EDUCATION	State Rail	2013	-	-	25
STATE WIDE (No County)		STATE, FY13 RRX SAFETY SUPPORT	State Rail	2013	-	-	5
STATE WIDE (No County)		STATE, FY14 RRX PUBLIC EDUCATION	State Rail	2014	-	-	25
STATE WIDE (No County)		STATE, FY14 RRX SAFETY SUPPORT	State Rail	2014	-	-	5
STATE WIDE (No County)		STATE, FY15 RRX PUBLIC EDUCATION	State Rail	2015	-	-	25
STATE WIDE (No County)		STATE, FY15 RRX SAFETY SUPPORT	State Rail	2015	-	-	5

Statewide Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
STATE WIDE (No County)		STATE, FY16 RRX SAFETY SUPPORT	State Rail	2016	-	-	5
STATE WIDE (No County)		STATE, FY16 RRX PUBLIC EDUCATION	State Rail	2016	-	-	25
STATE WIDE (No County)		STATE, FY12 STATEWIDE RESEARCH	State Planning & Research	2012	-	-	1,557
STATE WIDE (No County)		STATE, FY12 STATEWIDE PLANNING	State Planning & Research	2012	-	-	4,672
STATE WIDE (No County)		STATE, FY13 STATEWIDE RESEARCH	State Planning & Research	2013	-	-	1,457
STATE WIDE (No County)		STATE, FY13 STATEWIDE PLANNING	State Planning & Research	2013	-	-	4,372
STATE WIDE (No County)		STATE, FY14 STATEWIDE RESEARCH	State Planning & Research	2014	-	-	1,457
STATE WIDE (No County)		STATE, FY14 STATEWIDE PLANNING	State Planning & Research	2014	-	-	4,372
STATE WIDE (No County)		STATE, FY15 STATEWIDE RESEARCH	State Planning & Research	2015	-	-	1,457
STATE WIDE (No County)		STATE, FY15 STATEWIDE PLANNING	State Planning & Research	2015	-	-	4,372
STATE WIDE (No County)		LOCAL, FY14 LHTAC HSIP SET-ASIDE	Safety	2014	-	-	3,988
STATE WIDE (No County)		LOCAL, FY15 LHTAC HSIP SET-ASIDE	Safety	2015	-	-	3,776
STATE WIDE (No County)		LOCAL, FY16 LHTAC HSIP SET-ASIDE	Safety	2016	-	-	3,573
STATE WIDE (No County)		LOCAL, FY12 CONTRACT INCREASE SET-ASIDE	STP - Local Rural	2012	-	-	500
STATE WIDE (No County)		LOCAL, LOCAL ASSET MANAGEMENT	STP - Local Rural	2013	-	-	278
STATE WIDE (No County)		LOCAL, FY13 CONTRACT INCREASE SET-ASIDE	STP - Local Rural	2013	-	-	500
STATE WIDE (No County)		LOCAL, FY14 CONTRACT INCREASE SET-ASIDE	STP - Local Rural	2014	-	-	-
STATE WIDE (No County)		LOCAL, FY15 CONTRACT INCREASE SET-ASIDE	STP - Local Rural	2015	-	-	-
STATE WIDE (No County)		LOCAL, SET ASIDE FOR PE & RW	STP - Local Rural	PREL	-	-	-
STATE WIDE (No County)		LOCAL, FY12 CONTRACT INCREASE SET-ASIDE	STP - Local Urban	2012	-	-	547
STATE WIDE (No County)		LOCAL, FY12 STATEWIDE RIDESHARE	STP - Local Urban	2012	-	-	80
STATE WIDE (No County)		LOCAL, FY13 CONTRACT INCREASE SET-ASIDE	STP - Local Urban	2013	-	-	150
STATE WIDE (No County)		LOCAL, FY13 STATEWIDE RIDESHARE	STP - Local Urban	2013	-	-	80
STATE WIDE (No County)		LOCAL, FY14 CONTRACT INCREASE SET-ASIDE	STP - Local Urban	2014	-	-	500
STATE WIDE (No County)		LOCAL, FY14 STATEWIDE RIDESHARE	STP - Local Urban	2014	-	-	80
STATE WIDE (No County)		LOCAL, FY15 STATEWIDE RIDESHARE	STP - Local Urban	2015	-	-	80
STATE WIDE (No County)		LOCAL, FY15 CONTRACT INCREASE SET-ASIDE	STP - Local Urban	2015	-	-	500
STATE WIDE (No County)		LOCAL, SET ASIDE FOR PE & RW	STP - Local Urban	PREL	654	-	-
STATE WIDE (No County)		LOCAL, FY12 & FY13 LOC/OFF BRIDGE INSPECTION	Bridge - Off System (L)	2013	775	-	775
STATE WIDE (No County)		LOCAL, FY14 & FY15 LOC/OFF BRIDGE INSPECTION	Bridge - Off System (L)	2015	775	-	775
STATE WIDE (No County)		LOCAL, FY12 CONTRACT INCREASE SET-ASIDE	STP - Local Urban >200k Pop	2012	-	-	306
STATE WIDE (No County)		LOCAL, FY14 CONTRACT INCREASE SET-ASIDE	STP - Local Urban >200k Pop	2014	-	-	50
STATE WIDE (No County)		LOCAL, FY12 OPERATION LIFESAVER	STP - Rail (Protection) (L)	2012	-	-	43
STATE WIDE (No County)		STATE, FY15 OPERATION LIFESAVER	STP - Rail (Protection) (L)	2015	-	-	43
STATE WIDE (No County)		STATE, FY16 OPERATION LIFESAVER	STP - Rail (Protection) (L)	2016	-	-	43
STATE WIDE (No County)		LOCAL, STATEWIDE PROGRAM SET ASIDES	Forest Highway (L)	PREL	8,800	3,000	8,400
STATE WIDE (No County)		LOCAL, FY12 TECHNOLOGY TRANSFER	Other (L)	2012	-	-	340
STATE WIDE (No County)		LOCAL, FY13 TECHNOLOGY TRANSFER	Other (L)	2013	-	-	280

Statewide Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
STATE WIDE (No County)		LOCAL, FY12 RECREATIONAL TRAILS	Recreational Trails	2012	-	-	1,843
STATE WIDE (No County)		LOCAL, FY13 RECREATIONAL TRAILS	Recreational Trails	2013	-	-	1,843
STATE WIDE (No County)		LOCAL, FY14 RECREATIONAL TRAILS	Recreational Trails	2014	-	-	1,843
STATE WIDE (No County)		LOCAL, FY15 RECREATIONAL TRAILS	Recreational Trails	2015	-	-	1,843
Report Sums					29,455	3,000	91,985

Statewide Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

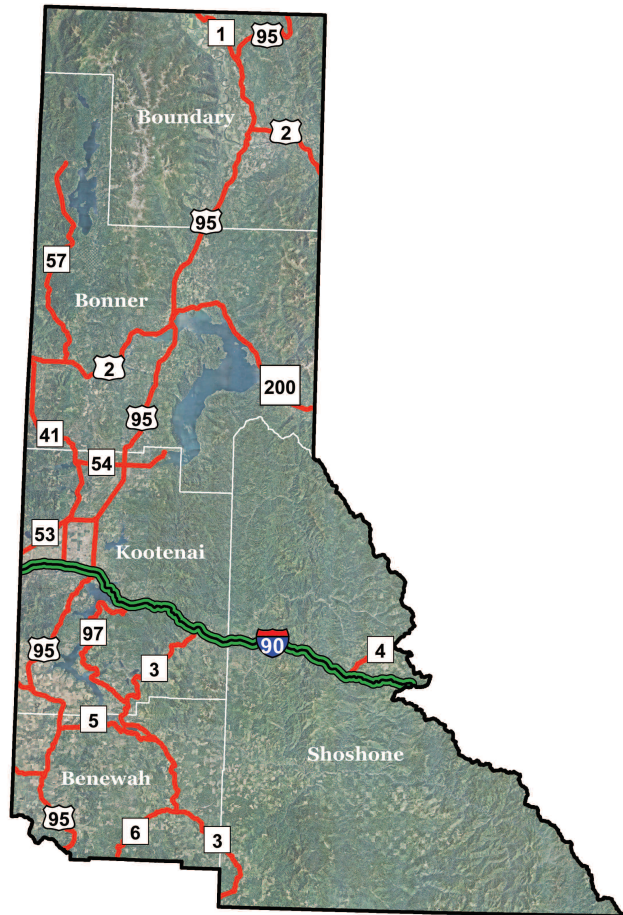
COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
STATE WIDE (No County)		TRANSIT, STATEWIDE	Capital	-	762	576	576	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Mobility Services	876	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Mobility Services	-	4,176	4,176	4,176	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE SMALL URBAN	Mobility Services	-	680	179	179	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE RURAL	Mobility Services	-	158	117	117	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE SMALL URBAN	Mobility Services	-	1,315	341	341	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE RURAL	Mobility Services	-	300	272	272	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Mobility Services	-	876	876	876	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Multi Modal Planning	102	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Multi Modal Planning	-	102	102	102	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Administration	63	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE SMALL URBAN	Administration	38	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE RURAL	Administration	31	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE RURAL	Administration	14	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE SMALL URBAN	Administration	20	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Administration	876	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE SMALL URBAN	Administration	-	20	20	20	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Administration	-	876	876	876	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE RURAL	Administration	-	31	31	31	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE SMALL URBAN	Administration	-	38	38	38	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE RURAL	Administration	-	14	14	14	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Administration	-	63	63	63	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Miscellaneous	101	-	-	-	-	-
STATE WIDE (No County)		TRANSIT, STATEWIDE	Miscellaneous	-	101	101	101	-	-
Report Sums				2,121	9,512	7,782	7,782	-	-

Statewide Aeronautics Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2012	2013	2014	2015	2016	PREL
STATE WIDE (No County)		AERO, AIRPORT SUPPLIES, INVENTORY RESTOCK AND SMALL PROJ	Airport Facility Maintenance	10	-	-	-	-	-
STATE WIDE (No County)		AERO, AIRPORT SUPPLIES, INVENTORY RESTOCK AND SMALL PROJ	Airport Facility Maintenance	-	10	-	-	-	-
STATE WIDE (No County)		AERO, AIRPORT SUPPLIES, INVENTORY RESTOCK AND SMALL PROJ	Airport Facility Maintenance	-	-	10	-	-	-
STATE WIDE (No County)		AERO, AIRPORT SUPPLIES, INVENTORY RESTOCK AND SMALL PROJ	Airport Facility Maintenance	-	-	-	10	-	-
STATE WIDE (No County)		AERO, AIRPORT SUPPLIES, INVENTORY RESTOCK AND SMALL PROJ	Airport Facility Maintenance	-	-	-	-	10	-
STATE WIDE (No County)		AERO, LAYOUT AND AIRSPACE PLANNING AT SMALL AIRPORTS	Airport Planning	80	-	-	-	-	-
STATE WIDE (No County)		AERO, LAYOUT AND AIRSPACE PLANNING AT SMALL AIRPORTS	Airport Planning	-	80	-	-	-	-
STATE WIDE (No County)		AERO, LAYOUT AND AIRSPACE PLANNING AT SMALL AIRPORTS	Airport Planning	-	-	80	-	-	-
STATE WIDE (No County)		AERO, LAYOUT AND AIRSPACE PLANNING AT SMALL AIRPORTS	Airport Planning	-	-	-	80	-	-
STATE WIDE (No County)		AERO, LAYOUT AND AIRSPACE PLANNING AT SMALL AIRPORTS	Airport Planning	-	-	-	-	80	-
STATE WIDE (No County)		AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN	Aviation System Planning	368	-	-	-	-	-
STATE WIDE (No County)		AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN	Aviation System Planning	-	368	-	-	-	-
STATE WIDE (No County)		AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN	Aviation System Planning	-	-	368	-	-	-
STATE WIDE (No County)		AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN	Aviation System Planning	-	-	-	368	-	-
STATE WIDE (No County)		AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN	Aviation System Planning	-	-	-	-	368	-
Report Sums				458	458	458	458	458	-



District 1

Damon L. Allen, District Engineer
600 W. Prairie Ave.
Coeur d'Alene, Idaho 83815-8764
(208) 772-1200

District 1 Board Member
R. James (Jim) Coleman
Coeur d'Alene

- Land area: 7,752 sq. miles
- Lane miles: 1,469
- Centerline miles: 593
- Bridges: 269

District 1 has five counties (Boundary, Bonner, Kootenai, Benewah, and Shoshone), has a U.S. Navy submarine base, and is Idaho's only district with an international border.

The district is mountainous with numerous rivers, streams, and lakes, and is home to approximately 212,000 residents (14% of the state's total population).

District 1 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BENEWAH COUNTY		SH 3, ST MARIES RV BR, NR MASHBURN	Bridge Preservation	2013	-	-	850
BENEWAH COUNTY		US 95, PLUMMER CR BR, MP 394	Bridge Replacement	2014	20	-	300
BENEWAH COUNTY	Plummer	US 95, PLUMMER CR BR, MP 395	Bridge Replacement	2014	10	-	300
BENEWAH COUNTY	Plummer	SH 5, RR BR, PLUMMER	Bridge Replacement	2015	500	-	7,900
BENEWAH COUNTY	Saint Maries	SH 5, 4TH ST TO JCT SH 3, ST MARIES	Safety	2014	110	-	836
BENEWAH COUNTY		US 95, SMITH CR TO SHEEP CR, BENEWAH CO	Restoration	2013	-	-	6,851
BENEWAH COUNTY	Saint Maries	SH 3, ST MARIES RRX SIGNAL UPGRADE	State Rail	2012	-	-	100
BENEWAH COUNTY		SH 3, MEADOWHURST RD TO GOOSEHAVEN RD	Early Development	PREL	500	-	Unfunded
BENEWAH COUNTY	Saint Maries	OFFSYS, ST MARIES SR2S EDUCATION	Safe Routes to School	2013	-	-	2
BENEWAH COUNTY		OFFSYS, OLD COUNTY RD BR, BENEWAH CO	Bridge - Off System (L)	2013	-	53	2,469
BONNER COUNTY	East Hope	SH 200, DELTA VIEW RD TO MOSQUITO CR, BONNER	Pavement Preservation	2012	-	-	4,070
BONNER COUNTY	Ponderay	US 95, KOOTENAI CUTOFF TO SAMUELS RD, BONNER CO	Pavement Preservation	2016	50	-	5,500
BONNER COUNTY	Sandpoint	US 95, SAND CR BR, SANDPOINT	Bridge Preservation	2013	-	-	700
BONNER COUNTY		SH 200, TRESTLE CR BR, BONNER CO	Restoration	2013	-	-	680
BONNER COUNTY		SH 200, TRESTLE CR BR ROADWORK	Restoration	2013	-	-	3,000
BONNER COUNTY	Kootenai	SH 200, KOOTENAI TO PACK RV BR, BONNER CO	Restoration	2013	50	-	2,200
BONNER COUNTY	Sandpoint	US 95, SELKIRK LOOP SB INTERPRETIVE CTR/REST AREA	Scenic Byways (L)	2012	-	-	276
BONNER COUNTY		STC-5783, EASTRIVER RD MP 11.3	ER - Permanent Repair (L)	2013	-	20	815
BONNER COUNTY		LOCAL, RRX BRUSHING, BONNER CO	State Rail	2016	5	-	65
BONNER COUNTY	East Hope	SH 200, CENTENNIAL BLVD RRX, E HOPE	State Rail	2012	-	-	360
BONNER COUNTY	Sandpoint	US 2, DOVER TO SANDPOINT	Early Development	PREL	500	-	Unfunded
BONNER COUNTY		OFFSYS, LAKE PEND OREILLE SR2S COORDINATOR	Safe Routes to School	2013	-	-	10
BONNER COUNTY	Sandpoint	OFFSYS, LAKE PEND OREILLE SCHOOL PATH SR2S	Safe Routes to School	2013	-	-	91
BONNER COUNTY	Sandpoint	OFFSYS, WASHINGTON ELEM SIDEWALKS, SANDPOINT SR2S	Safe Routes to School	2013	-	-	17
BONNER COUNTY	Sandpoint	SMA-7895, SCHWEITZER BASIN CUTOFF RD, SANDPOINT	STP - Local Urban	2015	-	46	1,562
BONNER COUNTY		STC-5780, DUFORT RD RRX @ MP 9.1, BONNER CO	STP - Rail (Protection) (L)	2014	10	-	480
BONNER COUNTY		LOCAL, HOMESTEAD RD RRX, BONNER CO	STP - Rail (Protection) (L)	2016	10	-	560
BONNER COUNTY		STC-5780, DUFORT RD	ER - Permanent Repair (L)	2013	-	-	236
BOUNDARY COUNTY	Bonniers Ferry	US 95, MP 504 TO BONNERS FERRY NCL	Pavement Preservation	2014	50	-	2,420
BOUNDARY COUNTY	Moyie Springs	US 2, MOYIE RV GORGE BR, MOYIE SPRINGS	Bridge Preservation	2012	-	-	2,725
BOUNDARY COUNTY		STC-5907, DEEP CR BR #4, BOUNDARY CO	Bridge - Local	2012	-	-	1,282
BOUNDARY COUNTY		STC-5907, DEEP CR BR #2, BOUNDARY CO	Bridge - Local	2013	-	-	1,282
BOUNDARY COUNTY		FH 94, COUNTY RD #34 TO MEADOW CR, BOUNDARY CO	Forest Highway (L)	PREL	-	-	4,468
BOUNDARY COUNTY		STC-5804, WEST SIDE RD / LIONS DEN	ER - Permanent Repair (L)	2013	-	10	306
BOUNDARY COUNTY		STC-5804, OLD US-2 / DEEP CR LOOP	ER - Permanent Repair (L)	2013	-	-	107
DISTRICT 1 (No County)		STATE, DIST 1 UNALLOCATED PREVENTATIVE MAINTENANCE	Pavement Preservation	2016	150	-	6,062
DISTRICT 1 (No County)		STATE, FY12 D1 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2012	-	-	860
DISTRICT 1 (No County)		STATE, FY13 D1 BRIDGE REPAIR	Bridge Preservation	2013	-	-	575

District 1 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
DISTRICT 1 (No County)		STATE, FY13 D1 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2013	-	-	575
DISTRICT 1 (No County)		STATE, FY14 D1 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2014	10	-	575
DISTRICT 1 (No County)		STATE, FY14 D1 BRIDGE REPAIR	Bridge Preservation	2014	20	-	1,150
DISTRICT 1 (No County)		STATE, FY15 D1 BRIDGE REPAIR	Bridge Preservation	2015	20	-	1,150
DISTRICT 1 (No County)		STATE, FY15 D1 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2015	10	-	575
DISTRICT 1 (No County)		STATE, FY16 D1 BRIDGE REPAIR	Bridge Preservation	2016	20	-	1,150
DISTRICT 1 (No County)		STATE, FY16 D1 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2016	20	-	575
DISTRICT 1 (No County)		STATE, ENVIRONMENTAL FEE	Systems Support	2012	-	-	744
DISTRICT 1 (No County)		STATE, FY13 D1 SIGN UPGRADES	Safety	2013	50	-	935
DISTRICT 1 (No County)		STATE, FY12 D1 DISTWIDE BROOMING	Traffic Operations	2012	25	-	462
DISTRICT 1 (No County)		STATE, FY13 D1 DISTWIDE BROOMING	Traffic Operations	2013	10	-	462
DISTRICT 1 (No County)		STATE, FY13 D1 RWIS UPGRADE/NEW LOCATIONS	Traffic Operations	2013	50	-	1,320
DISTRICT 1 (No County)		STATE, FY14 D1 DISTWIDE BROOMING	Traffic Operations	2014	10	-	462
DISTRICT 1 (No County)		STATE, FY15 D1 DISTWIDE BROOMING	Traffic Operations	2015	10	-	462
DISTRICT 1 (No County)		STATE, FY16 D1 DISTWIDE BROOMING	Traffic Operations	2016	10	-	462
KOOTENAI COUNTY		SH 3, ROBINSON & CANARY CR CULVERTS, KOOTENAI CO	Pavement Preservation	2013	50	-	550
KOOTENAI COUNTY		SH 3, SWAN CR TO CDA RV BR, KOOTENAI CO	Pavement Preservation	2013	100	-	2,750
KOOTENAI COUNTY		SH 3, WILLOW CR & SWAN CR BRIDGES	Bridge Replacement	2013	-	-	680
KOOTENAI COUNTY		SH 53, UPRR BRIDGE, NEAR US 95	Bridge Replacement	2015	100	200	2,300
KOOTENAI COUNTY	Post Falls	I 90, SH 41 OPASS IC #17	Bridge Rehabilitation	2012	75	-	345
KOOTENAI COUNTY	Rathdrum	SH 41/53, BNSF RR BR, RATHDRUM	Bridge Replacement	2012	50	200	2,300
KOOTENAI COUNTY	Coeur d'Alene	US 95, D1 CORRIDOR PLAN	Systems Planning	2012	-	-	331
KOOTENAI COUNTY	Rathdrum	SH 53, WA ST LN TO JCT US 95	Systems Planning	2012	-	-	130
KOOTENAI COUNTY	Coeur d'Alene	US 95, CANFIELD & WILBUR AVE SIGNAL	Safety	2014	50	-	660
KOOTENAI COUNTY	Post Falls	I 90, PLEASANTVIEW & SPOKANE ST SIGNAL UPGRADES	Safety	2014	50	-	660
KOOTENAI COUNTY	Spirit Lake	SH 41, JCT SH 53 TO JCT US 2	Safety	2014	50	-	880
KOOTENAI COUNTY	Rathdrum	SH 41/53, BNSF RR BR, RATHDRUM	High Priority SAFETEA-LU	2012	-	-	1,862
KOOTENAI COUNTY		SH 3, ROSE CR CULVERT EMERGENCY REPAIRS	Restoration	2012	-	-	275
KOOTENAI COUNTY		US 95, GARWOOD TO SAGLE, CHILCO STG	GARVEE 2008 Authorization	2012	-	-	7,911
KOOTENAI COUNTY		US 95, GARWOOD TO SAGLE, CHILCO STG	GARVEE 2012 Authorization	2012	-	-	23,570
KOOTENAI COUNTY		US 95, GARWOOD TO SAGLE, GRANITE SOUTH STG	GARVEE 2012 Authorization	2012	-	-	15,195
KOOTENAI COUNTY		US 95, GARWOOD TO SAGLE, SILVERWOOD STG	GARVEE 2012 Authorization	2012	-	-	23,377
KOOTENAI COUNTY	Athol	US 95, GARWOOD TO SAGLE, ATHOL STG	GARVEE 2012 Authorization	2012	-	-	15,751
KOOTENAI COUNTY		LOCAL, GUY RD RRX, NR POST FALLS	State Rail	2013	10	-	110
KOOTENAI COUNTY		LOCAL, UPRR RRX CLOSURES, KOOTENAI CO	State Rail	2014	10	-	110
KOOTENAI COUNTY		STC-5727, RRX BRUSHING, KOOTENAI CO	State Rail	2015	5	-	60
KOOTENAI COUNTY	Coeur d'Alene	US 95, APPLEWAY TO LACEY AVE ACCESS STUDY	Early Development	PREL	500	-	Unfunded
KOOTENAI COUNTY		SMA-5719, PLEASANT VIEW RD & SH 53, GRADE SEPARATION DE	High Priority SAFETEA-LU	2012	1,184	-	-

District 1 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
KOOTENAI COUNTY		OFFSYS, CDA TRIBE SR2S EDUCATION	Safe Routes to School	2013	-	-	2
KOOTENAI COUNTY		STC-5723, BURMA RD; GOTHAM BAY RD to JCT SH 97, KOOTENAI	STP - Local Rural	2012	-	-	6,661
KOOTENAI COUNTY		STP-7045, PRAIRIE AVE; MEYER TO HUETTER RD	STP - Local Rural	2015	-	1,260	5,140
KOOTENAI COUNTY		STC-5723, BURMA RD; SH 97 TO CARLIN BAY RD	STP - Local Rural	PREL	-	-	4,502
KOOTENAI COUNTY		STC-5743, KIDD ISLAND RD, KOOTENAI CO	STP - Local Rural	PREL	-	184	4,200
KOOTENAI COUNTY	Spirit Lake	STC-5700, 10TH AVE; JCT SH 54 to VAN BUREN ST, SPIRIT LAKE	STP - Local Rural	2012	-	-	1,581
KOOTENAI COUNTY	Coeur d'Alene	SMA-7155, N GOVERNMENT WAY; HANLEY AVE TO PRAIRIE AVE	STP - Local Urban	2015	-	2,325	-
KOOTENAI COUNTY	Hayden	SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD	STP - Local Urban	PREL	-	-	1,946
KOOTENAI COUNTY	Hayden Lake	STC-7085, MILES RD; STRAHORN RD TO N LAKEVIEW DR	STP - Local Urban	PREL	-	-	337
KOOTENAI COUNTY	Post Falls	LOCAL, SELTICE WAY CONGESTION MITIGATION	STP - Local Urban	PREL	-	-	2,080
KOOTENAI COUNTY		SMA-5789, MEYER RD RRX, KOOTENAI CO	STP - Rail (Protection) (L)	2013	10	-	400
KOOTENAI COUNTY		SMA-7635, MCGUIRE RD RRX, NR POST FALLS	STP - Rail (Protection) (L)	2015	10	-	520
KOOTENAI COUNTY	Athol	SH 54, WATKINS AVE RRX, ATHOL	STP - Rail (Protection) (L)	2014	10	-	575
KOOTENAI COUNTY	Hayden	LOCAL, LANCASTER RD RRX, HAYDEN	STP - Rail (Protection) (L)	2012	-	-	400
KOOTENAI COUNTY	Hayden	SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD	Non-Participating (L)	PREL	-	-	2,154
KOOTENAI COUNTY		LOCAL, FY12 KMPO METRO PLANNING	Metro Planning	2012	-	-	203
KOOTENAI COUNTY		LOCAL, FY13 KMPO METRO PLANNING	Metro Planning	2013	-	-	203
KOOTENAI COUNTY		LOCAL, FY14 KMPO METRO PLANNING	Metro Planning	2014	-	-	203
KOOTENAI COUNTY		LOCAL, FY15 KMPO METRO PLANNING	Metro Planning	2015	-	-	203
SHOSHONE COUNTY	Osburn	I 90, ELIZABETH PARK RD TO WALLACE	Pavement Preservation	2016	100	-	5,720
SHOSHONE COUNTY		I 90, PINEHURST RD GS, WB	Bridge Replacement	2013	-	-	3,871
SHOSHONE COUNTY		I 90, PINEHURST RD GS, EB	Bridge Replacement	2014	-	-	3,871
SHOSHONE COUNTY	Mullan	I 90B, S FK CDA RV BR, MULLAN BR# 17375	Bridge Replacement	2013	-	200	1,725
SHOSHONE COUNTY	Mullan	I 90B, S FK CDA RV BR, MULLAN BR# 17380	Bridge Replacement	2014	-	200	1,725
SHOSHONE COUNTY	Mullan	I 90, MULLAN TO MONTANA ST LN EB	Restoration	2014	86	-	10,450
SHOSHONE COUNTY	Mullan	I 90, MULLAN TO MONTANA ST LN WB	Restoration	2015	300	-	10,450
SHOSHONE COUNTY		STC-5752, S FK CDA RV RD BR, S OF ENAVILLE	Bridge - Local	2014	-	42	3,186
SHOSHONE COUNTY		OFFSYS, S FK CDA RV RD BR, E OF MULLAN	Bridge - Off System (L)	2015	-	-	1,294
SHOSHONE COUNTY		STC-5752, S FK CDA RV RD BR, S OF ENAVILLE	Public Lands (L)	2014	-	300	-
SHOSHONE COUNTY		STC-5758, FOREST RD 456 / BEAVER CR RD MP 9.3	ER - Permanent Repair (L)	2013	-	-	1

Report Sums

4,980

5,040

244,786

District 1 Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

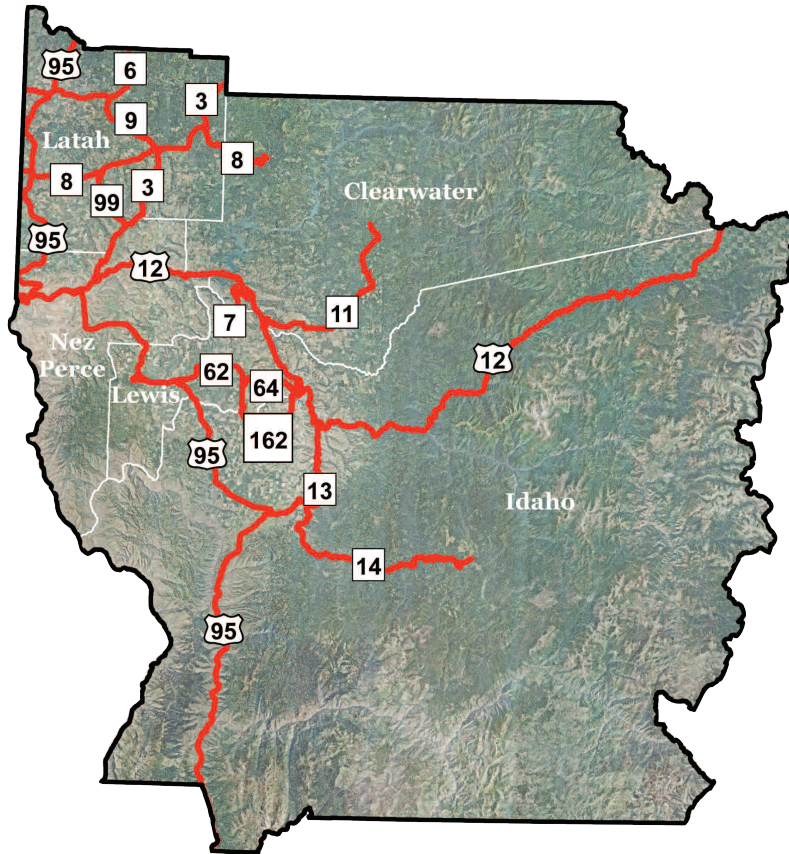
COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
BENEWAH COUNTY	Benewah	TRANSIT, VVCC - BENEWAH CTY BUS SRVCS	Capital	44	-	-	-	-	-
BENEWAH COUNTY	Benewah	TRANSIT, CITYLINK - BUS SRVCS BENEWAH CTY & US95 CORRIDOR	Mobility Services	308	-	-	-	-	-
BENEWAH COUNTY	Benewah	TRANSIT, VVCC - BENEWAH CTY BUS SRVCS	Mobility Services	121	-	-	-	-	-
BENEWAH COUNTY	Benewah	TRANSIT, CITYLINK - BUS SRVCS BENEWAH CTY & US95 CORRIDOR	Mobility Services	391	-	-	-	-	-
BONNER COUNTY	Dover	TRANSIT, SPOT - FIXED ROUTE & PARATRANSIT FOR DOVER AREA	Mobility Services	112	-	-	-	-	-
DISTRICT 1 (No County)		TRANSIT, SMSI - BUS SRVCS RURAL TO SPOKANE & CDA	Mobility Services	7	-	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, COEUR D'ALENE URBANIZED AREA	Mobility Services	1,107	-	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	TRANSIT, COEUR D'ALENE URBANIZED AREA (SET ASIDE)	Mobility Services	-	1,107	1,107	1,107	-	-
KOOTENAI COUNTY		TRANSIT, DISTRICT 1	Multi Modal Planning	46	-	-	-	-	-
KOOTENAI COUNTY		TRANSIT, DISTRICT 1	Multi Modal Planning	-	46	-	-	-	-
KOOTENAI COUNTY		TRANSIT, DISTRICT 1	Multi Modal Planning	-	-	46	-	-	-
KOOTENAI COUNTY		TRANSIT, DISTRICT 1	Multi Modal Planning	-	-	-	46	-	-
Report Sums				2,136	1,153	1,153	1,153	-	-

District 1 Aeronautics Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2012	2013	2014	2015	2016	PREL
BENEWAH COUNTY	Saint Maries	AERO, ST MARIES, LAND ACQUISITION	New Airport Facility	400	-	-	-	-	-
BENEWAH COUNTY	Saint Maries	AERO, ST MARIES, CONSTRUCT TAXIWAY	New Airport Facility	-	-	-	316	-	-
BENEWAH COUNTY	Saint Maries	AERO, ST MARIES, CONSTRUCT RUNWAY	New Airport Facility	-	-	-	-	158	-
BENEWAH COUNTY	Saint Maries	AERO, ST MARIES, FENCING	Airport Facility Maintenance	-	316	-	-	-	-
BENEWAH COUNTY	Saint Maries	AERO, ST MARIES, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	200	-	-	-
BONNER COUNTY	Priest River	AERO, PRIEST RIVER, LAND ACQUISITION	New Airport Facility	750	-	-	-	-	-
BONNER COUNTY	Priest River	AERO, PRIEST RIVER, DRAINAGE AND APPROACH ADS	New Airport Facility	-	158	-	-	-	-
BONNER COUNTY	Priest River	AERO, PRIEST RIVER, CONSTRUCT APRON	Airport Facility Maintenance	-	-	247	-	-	-
BONNER COUNTY	Priest River	AERO, PRIEST RIVER, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	158	-	-
BONNER COUNTY	Sandpoint	AERO, SANDPOINT, PAVEMENT REHABILITATION - RUNWAY	Airport Facility Maintenance	-	300	-	-	-	-
BONNER COUNTY	Sandpoint	AERO, SANDPOINT, PAVEMENT REHABILITATION - TAXIWAY / APR	Airport Facility Maintenance	-	-	300	-	-	-
BONNER COUNTY	Sandpoint	AERO, SANDPOINT, OBSTRUCTION REMOVAL	Airport Facility Maintenance	-	-	-	158	-	-
BOUNDARY COUNTY	Bonniers Ferry	AERO, BONNERS FERRY, LAND ACQUISITION	New Airport Facility	625	-	-	-	-	-
BOUNDARY COUNTY	Bonniers Ferry	AERO, BONNERS FERRY, SIGNS AND SNOW REMOVAL EQUIP.	New Airport Facility	-	350	-	-	-	-
BOUNDARY COUNTY	Bonniers Ferry	AERO, BONNERS FERRY, LAND ACQUITION	New Airport Facility	-	-	-	900	-	-
BOUNDARY COUNTY	Bonniers Ferry	AERO, BONNERS FERRY, EXTEND RUNWAY	New Airport Facility	-	-	-	-	950	-
BOUNDARY COUNTY	Bonniers Ferry	AERO, BONNERS FERRY, ENVIRONMENTAL ASSESSMENT	Airport Planning	-	-	100	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	AERO, COEUR D'ALENE, ACQUIRE LAND AND FENCING	New Airport Facility	-	1,600	-	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	AERO, COEUR D'ALENE, ACQUIRE LAND, EXTEND T/W J	New Airport Facility	-	-	832	-	-	-
KOOTENAI COUNTY	Coeur d'Alene	AERO, COEUR D'ALENE, ACQUIRE LAND	New Airport Facility	-	-	-	1,637	-	-
KOOTENAI COUNTY	Coeur d'Alene	AERO, COEUR D'ALENE, CONSTRUCT TAXIWAY	New Airport Facility	-	-	-	-	1,250	-
KOOTENAI COUNTY	Coeur d'Alene	AERO, COEUR D'ALENE, RUNWAY, TAXIWAY REHABILITATION	Airport Facility Maintenance	3,000	-	-	-	-	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	AERO, KELLOGG, SNOW REMOVAL EQUIPMENT	New Airport Facility	158	-	-	-	-	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	AERO, KELLOGG, NEW APRON	New Airport Facility	-	-	790	-	-	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	AERO, KELLOGG, EXPAND APRON	New Airport Facility	-	-	-	-	790	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	AERO, KELLOGG, PAVEMENT REHABILITATION - TAXIWAY	Airport Facility Maintenance	-	158	-	-	-	-
SHOSHONE COUNTY	Kellogg (Kellogg-Wa	AERO, KELLOGG, PAVEMENT REHABILITATION - RUNWAY	Airport Facility Maintenance	-	-	-	158	-	-
Report Sums				4,933	2,882	2,469	3,327	3,148	-



District 2

James F. Carpenter, District Engineer
2600 Frontage Rd.
P.O. Box 837
Lewiston, Idaho 83501-0837
(208) 799-5090

District 2 Board Member
Janice (Jan) Vasser
Lewiston

- Land area: 13,403 sq. miles
- Lane miles: 1,483
- Centerline miles: 694
- Bridges: 173

District 2 has five counties (Clearwater, Idaho, Latah, Lewis, and Nez Perce), and is Idaho's only district with a seaport, which is the west coast's most inland port. This is also Idaho's only district without an interstate highway.

The topography varies from highly productive rolling hills of the agricultural Palouse Region to the mountains of the Continental Divide, and is a destination for outdoor enthusiasts. District 2 is home to approximately 128,000 residents (8% of the state's total population).

District 2 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
CLEARWATER COUNTY		US 12, OROFINO TO GREER	Pavement Preservation	2013	20	-	2,090
CLEARWATER COUNTY		SH 7, GILBERT GRADE, CLEARWATER CO	Restoration	2014	-	-	770
CLEARWATER COUNTY		OFFSYS, OROFINO CR RD BR, CLEARWATER CO	Bridge - Off System (L)	2016	-	-	880
CLEARWATER COUNTY		STC-4782, GRANGEMONT RD	ER - Permanent Repair (L)	2013	-	-	1,006
CLEARWATER COUNTY		STC-4783, DENT BRIDGE RD MP 13	ER - Permanent Repair (L)	2013	-	-	2,181
CLEARWATER COUNTY		STC-4783, DENT BRIDGE RD MP 1	ER - Permanent Repair (L)	2013	-	-	186
DISTRICT 2 (No County)		STATE, FY12 D2 DISTWIDE SEALCOATS	Pavement Preservation	2012	3	-	1,338
DISTRICT 2 (No County)		STATE, FY13 D2 DISTWIDE SEALCOATS	Pavement Preservation	2013	-	-	990
DISTRICT 2 (No County)		STATE, FY14 D2 DISTWIDE SEALCOAT	Pavement Preservation	2014	20	-	1,760
DISTRICT 2 (No County)		STATE, FY15 D2 DISTWIDE SEALCOAT	Pavement Preservation	2015	25	-	1,760
DISTRICT 2 (No County)		STATE, FY16 D2 DISTWIDE SEALCOAT	Pavement Preservation	2016	10	-	1,760
DISTRICT 2 (No County)		STATE, FY14 D2 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2014	10	-	575
DISTRICT 2 (No County)		STATE, FY14 D2 BRIDGE REPAIR	Bridge Preservation	2014	20	-	1,150
DISTRICT 2 (No County)		STATE, FY15 D2 BRIDGE REPAIR	Bridge Preservation	2015	20	-	1,150
DISTRICT 2 (No County)		STATE, FY15 D2 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2015	10	-	575
DISTRICT 2 (No County)		STATE, FY16 D2 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2016	20	-	575
DISTRICT 2 (No County)		STATE, FY16 D2 BRIDGE REPAIR	Bridge Preservation	2016	20	-	1,150
DISTRICT 2 (No County)		STATE, FY12 D2 CORRIDOR PLANNING SUPPORT	Systems Planning	2012	-	-	60
DISTRICT 2 (No County)		STATE, FY13 D2 CORRIDOR PLANNING SUPPORT	Systems Planning	2013	-	-	60
DISTRICT 2 (No County)		STATE, FY14 D2 CORRIDOR PLANNING SUPPORT	Systems Planning	2014	-	-	60
DISTRICT 2 (No County)		STATE, FY15 D2 CORRIDOR PLANNING STUDY	Systems Planning	2015	-	-	60
DISTRICT 2 (No County)		STATE, FY16 D2 CORRIDOR PLANNING STUDY	Systems Planning	2016	-	-	60
DISTRICT 2 (No County)		STATE, FY14 D2 ROADSIDE HAZARD MITIGATION	Safety	2014	10	-	619
DISTRICT 2 (No County)		STATE, FY15 D2 ROADSIDE HAZARD MITIGATION	Safety	2015	20	-	588
DISTRICT 2 (No County)		STATE, FY12 D2 ROCKFALL MITIGATION	Restoration	2012	-	-	2,200
DISTRICT 2 (No County)		STATE, FY16 TURNBAY SET-ASIDE	Restoration	2016	50	-	880
IDAHO COUNTY		US 12, MP 81.6 TO SYRINGA CR	Pavement Preservation	2013	20	-	3,740
IDAHO COUNTY		US 95, WHITEBIRD HILL OVERLAY, IDAHO CO	Pavement Preservation	2015	40	-	1,303
IDAHO COUNTY	Cottonwood	US 95, MP 251-261 CONCRETE SLAB REPAIR, IDAHO CO	Pavement Preservation	2014	30	-	770
IDAHO COUNTY	Ferdinand	US 95, END OF CONCRETE HWY TO LAWYERS CR	Pavement Preservation	2016	20	-	2,253
IDAHO COUNTY	Kamiah	SH 162, RED ROCK ROAD TO KAMIAH	Pavement Preservation	2012	20	-	3,850
IDAHO COUNTY		US 95, LITTLE SALMON RV BR PIER REPAIR	Bridge Preservation	2013	20	-	220
IDAHO COUNTY		US 12, CROOKED FORK RV BR, IDAHO CO	Bridge Replacement	2013	-	-	2,300
IDAHO COUNTY		US 95, RACE CR BR, IDAHO CO	Bridge Replacement	2015	200	100	2,300
IDAHO COUNTY		SH 162, FOUR CORNERS TO MP 13.1	Restoration	2012	-	-	5,720
IDAHO COUNTY		US 95, FISH HATCHERY, OLD SH7 & DIVISION ST TURNBAYS	Restoration	2013	-	-	880
IDAHO COUNTY		SH 162, MP 13 TO RED ROCK RD, IDAHO CO	Restoration	2013	-	75	2,200
IDAHO COUNTY		US 95, WHITEBIRD HILL PASSING LANE	Early Development	PREL	70	-	Unfunded

District 2 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
IDAHO COUNTY		US 95, JCT GREEN CR RD & US 95 B IC, N of COTTONWOOD	Early Development	PREL	-	-	Unfunded
IDAHO COUNTY		OFFSYS, KOOSKIA SIDEWALK & SR2S COORDINATOR	Safe Routes to School	2014	9	-	91
IDAHO COUNTY	Kooskia	OFFSYS, SH 13 TO PINE SIDEWALK, KOOSKIA SR2S	Safe Routes to School	2012	-	-	97
IDAHO COUNTY		FH 60, MANNING CREVICE BR, IDAHO CO	Forest Highway (L)	2013	-	-	4,683
LATAH COUNTY		SH 6, PALOUSE RV RD TO MEADOW CR RD, LATAH CO	Pavement Preservation	2014	10	-	1,375
LATAH COUNTY		US 95, MOSCOW MOUNTAIN OVERLAY, LATAH CO	Pavement Preservation	2015	40	-	666
LATAH COUNTY	Troy	SH 8, TROY TO DEARY, LATAH CO	Pavement Preservation	2015	30	-	2,613
LATAH COUNTY		US 95, WA, ID, & MT RAILROAD BR	Bridge Replacement	2016	150	100	1,800
LATAH COUNTY		US 95, MINERAL MTN RA SEWER UPGRADE	Rest Area	2012	-	-	229
LATAH COUNTY		US 95, LEWIS RD LEFT TURNBAY, LATAH CO	Restoration	2014	45	-	880
LATAH COUNTY		US 95, FREEZE RD & BEPLATE RD TURNBAYS, LATAH CO	Restoration	2015	-	-	880
LATAH COUNTY	Moscow	US 95, THORN CR RD TO MOSCOW, PH 1	Demonstration	2015	-	-	18,426
LATAH COUNTY	Moscow	US 95, THORN CR RD TO MOSCOW, PH 1	Appropriation Earmarks	2015	-	-	490
LATAH COUNTY		US 95, POTLATCH NORTH PASSING LANE	Early Development	PREL	80	-	Unfunded
LATAH COUNTY		US 95, MINERAL MOUNTAIN REST AREA	Early Development	PREL	10	-	Unfunded
LATAH COUNTY		SH 8, EB PASSING LANE, LATAH CO	Early Development	PREL	70	-	Unfunded
LATAH COUNTY	Moscow	OFFSYS, MOSCOW SR2S COORDINATOR	Safe Routes to School	2012	-	-	26
LATAH COUNTY	Moscow	OFFSYS, D ST SIDEWALK, MOSCOW SR2S	Safe Routes to School	2013	-	-	100
LATAH COUNTY	Moscow	SMA-7674, MOUNTAIN VIEW RD, MOSCOW	STP - Local Urban	PREL	306	62	1,980
LATAH COUNTY	Moscow	SMA-7564, A STREET, MOSCOW, STG 2	STP - Local Urban	PREL	-	-	1,147
LATAH COUNTY		STC-4790, THORN CR BR, LATAH CO	Bridge - Local	2012	-	16	1,090
LATAH COUNTY		OFFSYS, McGARY BR, NEZ PERCE CO	Bridge - Off System (L)	2014	-	20	1,220
LEWIS COUNTY		STATE, GREER BRIDGE PAINT PRESERVATION	Bridge Preservation	2013	-	-	575
LEWIS COUNTY		SH 62, LITTLE CANYON CR BR, LEWIS CO	Bridge Replacement	2015	100	100	575
LEWIS COUNTY		US 12, GREER RD TO KAMIAH, ROCKFALL MITIGATION	Restoration	2014	140	-	2,530
LEWIS COUNTY	Nezperce	SH 64, MP 15.9 TO 26.9 GRADE, LEWIS CO	Restoration	2014	-	-	770
NEZ PERCE COUNTY		US 95, LEWISTON HILL SB LANES MICRO SURFACE	Pavement Preservation	2016	30	-	550
NEZ PERCE COUNTY		US 95, WASHINGTON IC #318 RAMP	Bridge Rehabilitation	2012	75	-	1,150
NEZ PERCE COUNTY		US 95, CLEARWATER RV BR SCOUR MITIGATION, NEZ PERCE	Bridge Rehabilitation	2014	-	-	1,150
NEZ PERCE COUNTY	Lewiston	US 95, LEWISTON IC #312, SB RAMP OPASS	Bridge Rehabilitation	2012	75	-	345
NEZ PERCE COUNTY	Lewiston	US 95, LEWISTON IC #312, NB RAMP OPASS	Bridge Rehabilitation	2012	75	-	900
NEZ PERCE COUNTY		US 95, LEWISTON HILL SB LANES	Restoration	2016	40	-	4,345
NEZ PERCE COUNTY		US 95, MISSION CR TO WEBB RD PASSING LANE	Early Development	PREL	80	-	Unfunded
NEZ PERCE COUNTY		US 95, CULDESAC CANYON PASSING LANE	Early Development	PREL	140	-	Unfunded
NEZ PERCE COUNTY	Lapwai	US 95, CULDESAC TO LAPWAI SAFETY CORRIDOR ENHANCE	Early Development	PREL	30	-	Unfunded
NEZ PERCE COUNTY	Lewiston	SH 128, 18TH ST TO JCT US 12, LEWISTON	Early Development	PREL	10	-	Unfunded
NEZ PERCE COUNTY	Lewiston	US 12, 18TH ST TO CLEARWATER RV BR, LEWISTON	Early Development	PREL	120	-	Unfunded
NEZ PERCE COUNTY	Lewiston	OFFSYS, LEWISTON/MCSORLEY SR2S COORDINATOR & SIGNAGE	Safe Routes to School	2012	-	-	41

District 2 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
NEZ PERCE COUNTY		STC-4759, WEBB RD, NEZ PERCE CO	STP - Local Rural	2013	-	50	3,970
NEZ PERCE COUNTY	Lewiston	SMA-7014, INT SNAKE RV AVE/SOUTHWAY AVE, LEWISTON	STP - Local Urban	2012	-	-	2,536
NEZ PERCE COUNTY	Lapwai	LOCAL, PEDESTRIAN SAFETY IMPROVEMENTS, LAPWAI	Public Lands (L)	2012	71	-	646
NEZ PERCE COUNTY		OFFSYS, CHERRY LANE BR, NEZ PERCE CO	Other (L)	2013	-	-	15,000
NEZ PERCE COUNTY		LOCAL, FY12 LCVMPPO METRO PLANNING	Metro Planning	2012	-	-	84
NEZ PERCE COUNTY		LOCAL, FY13 LCVMPPO METRO PLANNING	Metro Planning	2013	-	-	84
NEZ PERCE COUNTY		LOCAL, FY14 LCVMPPO METRO PLANNING	Metro Planning	2014	-	-	84
NEZ PERCE COUNTY		LOCAL, FY15 LCVMPPO METRO PLANNING	Metro Planning	2015	-	-	84
PAYETTE COUNTY	Lewiston	OFFSYS, GRELLA AVE SIDEWALK, LEWISTON SR2S	Safe Routes to School	2013	-	-	99
PAYETTE COUNTY	Lewiston	OFFSYS, LEWISTON SR2S COORDINATOR	Safe Routes to School	2013	-	-	18
Report Sums					2,414	523	125,252

District 2 Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

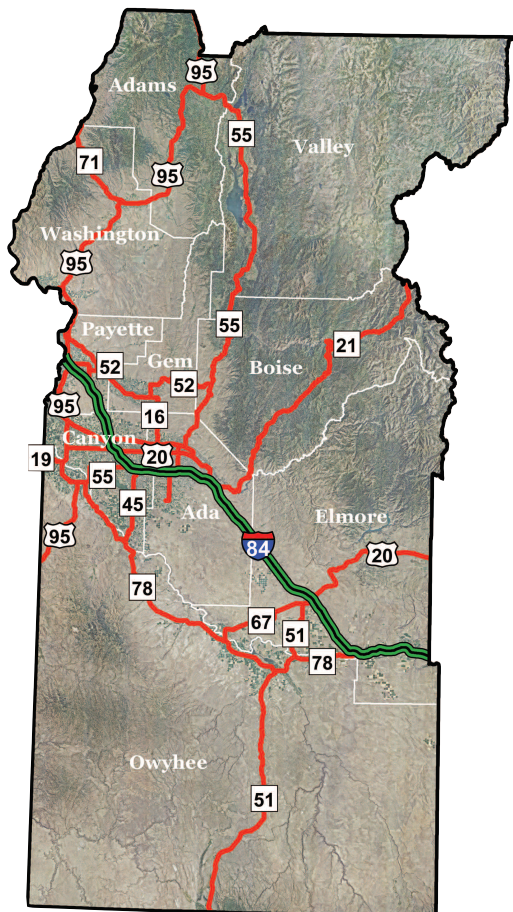
COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
IDAHO COUNTY		TRANSIT, CABS - GRANGEVILLE TO RIGGINS SERVICES	Mobility Services	19	-	-	-	-	-
IDAHO COUNTY		TRANSIT, CABS - GRANGEVILLE TO RIGGINS SERVICES	Mobility Services	65	-	-	-	-	-
LATAH COUNTY	Moscow	TRANSIT, RPT - MOSCOW SERVICES	Mobility Services	11	-	-	-	-	-
LATAH COUNTY	Moscow	TRANSIT, RPT - FIXED ROUTE & PARATRANSIT SRVCS MOSCOW	Mobility Services	350	-	-	-	-	-
NEZ PERCE COUNTY		TRANSIT, DAC NW - RURAL SRVCS NEZ PERCE & IDAHO CTYS	Capital	83	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON SAFETY EQUIP	Capital	4	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON SIDEWALKS	Capital	500	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Capital	30	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON SMALL URBAN PASSENGER AMENITIES	Capital	21	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Capital	-	30	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Capital	-	-	30	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON SIDEWALKS	Capital	-	-	460	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Capital	-	-	-	30	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, COAST - BUS SRVCS ALONG US 12 AND ID13 CORRIDORS	Mobility Services	40	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, COAST - BUS SRVCS ALONG US 12 AND ID13 CORRIDORS	Mobility Services	50	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Mobility Services	304	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Mobility Services	41	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Mobility Services	-	315	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Mobility Services	-	41	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Mobility Services	-	-	41	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Mobility Services	-	-	315	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Mobility Services	-	-	-	315	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, LEWISTON URBANIZED AREA	Mobility Services	-	-	-	41	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, DISTRICT 2	Multi Modal Planning	19	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, DISTRICT 2	Multi Modal Planning	-	19	-	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, DISTRICT 2	Multi Modal Planning	-	-	19	-	-	-
NEZ PERCE COUNTY	Lewiston	TRANSIT, DISTRICT 2	Multi Modal Planning	-	-	-	19	-	-
Report Sums				1,537	405	865	405	-	-

District 2 Aeronautics Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2012	2013	2014	2015	2016	PREL
CLEARWATER COUNTY	Orofino	AERO, OROFINO, NEW APRON	New Airport Facility	-	-	-	966	-	-
CLEARWATER COUNTY	Orofino	AERO, OROFINO, PAVEMENT REHABILITATION	Airport Facility Maintenance	158	-	-	-	-	-
CLEARWATER COUNTY	Orofino	AERO, OROFINO, RECONSTRUCT ACCESS ROAD	Airport Facility Maintenance	-	351	-	-	-	-
CLEARWATER COUNTY	Orofino	AERO, OROFINO, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	158	-	-	-
IDAHO COUNTY	Cottonwood	AERO, COTTONWOOD, RUNWAY END IDENTIFIER LIGHTS	New Airport Facility	-	70	-	-	-	-
IDAHO COUNTY	Grangeville	AERO, GRANGEVILLE, LAND ACQUISITION	New Airport Facility	715	-	-	-	-	-
IDAHO COUNTY	Kamiah	AERO, KAMIAH, INSTALL RUN-UP PAD	New Airport Facility	-	4	-	-	-	-
IDAHO COUNTY	Kamiah	AERO, KAMIAH, FUEL FACILITY	New Airport Facility	-	-	80	-	-	-
IDAHO COUNTY	Cottonwood	AERO, COTTONWOOD, PAVEMENT REHABILITATION	Airport Facility Maintenance	28	-	-	-	-	-
IDAHO COUNTY	Cottonwood	AERO, COTTONWOOD, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	28	-	-
IDAHO COUNTY	Grangeville	AERO, GRANGEVILLE, PAVEMENT REHABILITATION - RUNWAY	Airport Facility Maintenance	-	3,945	-	-	-	-
IDAHO COUNTY	Grangeville	AERO, GRANGEVILLE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	158	-	-	-
IDAHO COUNTY	Grangeville	AERO, GRANGEVILLE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	158	-	-
LATAH COUNTY		AERO, MOSCOW-PULLMAN, CONSTRUCT APRON AND ENVIRONMENT	New Airport Facility	-	1,100	-	-	-	-
LATAH COUNTY		AERO, MOSCOW-PULLMAN, LAND ACQUISITION	New Airport Facility	-	-	825	-	-	-
LATAH COUNTY		AERO, MOSCOW-PULLMAN, RECONSTRUCT RUNWAY	New Airport Facility	-	-	-	14,800	-	-
LATAH COUNTY		AERO, MOSCOW-PULLMAN, RECONSTRUCT RUNWAY	New Airport Facility	-	-	-	-	19,736	-
LATAH COUNTY		AERO, MOSCOW-PULLMAN, RUNWAY REHABILITATION	Airport Facility Maintenance	3,150	-	-	-	-	-
LEWIS COUNTY	Nezperce	AERO, NEZPERCE, NEW APRON	New Airport Facility	-	40	-	-	-	-
LEWIS COUNTY	Nezperce	AERO, NEZPERCE, PAVEMENT REHABILITATION	Airport Facility Maintenance	28	-	-	-	-	-
LEWIS COUNTY	Nezperce	AERO, NEZPERCE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	24	-	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, CONSTRUCT APRON, BUY SNOW REMOVAL EQUIP	New Airport Facility	-	1,675	-	-	-	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, REHABILITATE RUNWAY, HIRL, MITL	New Airport Facility	-	-	1,675	-	-	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, INSTALL TAXIWAY LIGHTING (MITL, SMGCS)	New Airport Facility	-	-	-	-	560	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, REHABILITATE T/W	Airport Facility Maintenance	2,168	-	-	-	-	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, REHABILITATE T/W	Airport Facility Maintenance	-	-	-	-	1,106	-
NEZ PERCE COUNTY	Lewiston	AERO, LEWISTON, REHABILITATE TAXIWAY AND MASTER PLAN	Airport Planning	-	-	-	1,250	-	-
Report Sums				6,247	7,185	2,896	17,226	21,402	-



District 3

David Jones, District Engineer
8150 Chinden Blvd.
P.O. Box 8028
Boise, Idaho 83714-8028
(208) 334-8300

District 3 Board Member
Jerry Whitehead
Boise

- Land area: 21,884 sq. miles
- Lane miles: 2,547
- Centerline miles: 1,025
- Bridges: 393

District 3 has 10 counties (Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, and Washington), is Idaho's most populated district, and also has the most lane miles and bridges of Idaho's six districts.

The district's terrain varies from high desert to agricultural to rugged mountains, and is home to approximately 668,000 residents (43% of the state's total population).

District 3 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
ADA COUNTY		SH 16, INT SH 44 TO EMMETT	Pavement Preservation	2012	30	-	5,100
ADA COUNTY		SH 21, FY12 D3 RESIDENCY1 SEALCOATS	Pavement Preservation	2012	1	-	1,980
ADA COUNTY	Boise	I 184, MP 0 TO 3.62, BOISE	Pavement Preservation	2012	1	-	697
ADA COUNTY	Kuna	SH 69, ORCHARD AVE TO JCT I 84	Pavement Preservation	2012	1	-	880
ADA COUNTY		I 84, MAYFIELD RD IC #71	Bridge Rehabilitation	2012	75	-	345
ADA COUNTY	Boise	I 84, GOWEN RR BR EBL, BOISE	Bridge Replacement	2013	50	-	4,600
ADA COUNTY	Boise	I 84, GOWEN RR BR WB, BOISE	Bridge Replacement	2014	50	-	4,400
ADA COUNTY	Boise	US 20/26, BROADWAY BR, BOISE	Bridge Replacement	2015	100	200	11,040
ADA COUNTY		SH 55, EAGLE AND MCMILLAN INTERSECTION	Safety	2013	-	-	2,600
ADA COUNTY	Eagle	SH 44, INT N LINDER RD & SH 44/STATE ST, ADA CO, STG 1	Safety	2013	-	-	4,000
ADA COUNTY		SH 21, LUCKY PEAK HIGH BR TO ROBIE CR RD	Restoration	2014	75	-	3,743
ADA COUNTY		I 84, EISENMAN IC #60 TO MP 70 EB, NR BOISE	Restoration	2014	50	-	7,161
ADA COUNTY		I 84, EISENMAN IC #60 TO MP 70 WB, NR BOISE	Restoration	2015	50	-	7,125
ADA COUNTY	Boise	US 20/26, BROADWAY BR, BOISE	Restoration	2015	-	-	5,000
ADA COUNTY	Eagle	SH 55, EAGLE RD; FAIRVIEW AVE TO SH 44	Restoration	2012	-	-	9,702
ADA COUNTY	Boise	I 84, WYE IC STORM RETENTION POND, BOISE	Expansion	2013	-	-	805
ADA COUNTY	Boise	I 84, FY12 D3 PAVEMENT STRIPING	Traffic Operations	2012	-	-	274
ADA COUNTY	Boise	I 84, FY13 D3 PAVEMENT STRIPING	Traffic Operations	2013	10	-	274
ADA COUNTY	Boise	I 84, FY14 D3 PAVEMENT STRIPING	Traffic Operations	2014	10	-	270
ADA COUNTY	Boise	I 84, FY15 D3 PAVEMENT STRIPING	Traffic Operations	2015	10	-	270
ADA COUNTY		STATE, CHINDEN BLVD TO JCT SH 44, ADA CO	GARVEE 2011 Authorization	2012	-	11,500	-
ADA COUNTY	Eagle	SH 16, BOISE RV BRIDGE NORTH STG	GARVEE 2012 Authorization	2012	-	-	35,100
ADA COUNTY	Eagle	SH 16, INT SH 44, US 20, & LOCAL RDS	GARVEE 2012 Authorization	2012	-	-	26,400
ADA COUNTY	Eagle	SH 16, PHYLLIS CANAL BR & SOUTH STG	GARVEE 2012 Authorization	2012	-	-	16,400
ADA COUNTY	Meridian	I 84, MERIDIAN IC TO FIVE MILE RD	Early Development	PREL	1,000	-	Unfunded
ADA COUNTY		LOCAL, THREE CITIES RV CROSSING CORRIDOR PRESV	High Priority SAFETEA-LU	2014	625	-	2,289
ADA COUNTY		OFFSYS, TREASURE VALLEY YMCA, SR2S PROG DIR	Safe Routes to School	2013	-	-	150
ADA COUNTY	Boise	OFFSYS, TREASURE VALLEY YMCA, BOISE SR2S	Safe Routes to School	2012	-	-	50
ADA COUNTY	Boise	OFFSYS, BERGESON ST RRFB, BOISE SR2S	Safe Routes to School	2014	3	-	47
ADA COUNTY		LOCAL, FY15 ACHD RIDESHARE, CANYON CO	STP - Local Urban	2015	-	-	55
ADA COUNTY		LOCAL, VRT INTERCOUNTY BUS SERVICE EXPRESS	STP - Local Urban >200k Pop	2012	-	-	375
ADA COUNTY		LOCAL, COMMUNITIES IN MOTION UPDATE	STP - Local Urban >200k Pop	2012	-	-	200
ADA COUNTY		LOCAL, FY13 D3 RIDESHARE PROGRAM, ADA CO	STP - Local Urban >200k Pop	2012	-	-	-
ADA COUNTY		LOCAL, FY12 COMMUTERIDE, ADA CO	STP - Local Urban >200k Pop	2012	-	-	440
ADA COUNTY		LOCAL, FY12 ACHD OVERLAYS	STP - Local Urban >200k Pop	2012	-	-	2,489
ADA COUNTY		LOCAL, HOUSEHOLD TRAVEL SURVEY	STP - Local Urban >200k Pop	2012	-	-	450
ADA COUNTY		LOCAL, FY13 D3 OVERLAY ARTERIALS & COLLECTORS, ACHD	STP - Local Urban >200k Pop	2013	52	-	500
ADA COUNTY		LOCAL, FY14 ACHD OVERLAY ARTERIALS & COLLECTORS	STP - Local Urban >200k Pop	2014	95	-	1,220

District 3 Highways Project List

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COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
ADA COUNTY		LOCAL, FY14 D3 RIDESHARE PROGRAM	STP - Local Urban >200k Pop	2014	-	-	220
ADA COUNTY		LOCAL, THREE CITIES RV CROSSING CORRIDOR PRESV	STP - Local Urban >200k Pop	2014	-	-	1,050
ADA COUNTY		LOCAL, FY15 ACHD OVERLAYS	STP - Local Urban >200k Pop	2015	195	-	2,100
ADA COUNTY		STP-7403, INT FRANKLIN RD & BLACK CAT RD, ADA CO	STP - Local Urban >200k Pop	2015	-	845	2,450
ADA COUNTY		LOCAL, FY15/16 ACHD RIDESHARE, ADA CO	STP - Local Urban >200k Pop	2015	-	-	440
ADA COUNTY		LOCAL, COMPASS TRAVEL SURVEY & TRANSIT DATA COLL	STP - Local Urban >200k Pop	2016	350	-	-
ADA COUNTY		LOCAL, FY17 FEDERAL-AID MAIN SET ASIDE	STP - Local Urban >200k Pop	2016	350	-	-
ADA COUNTY		LOCAL, ADA CO COMMUTERIDE SET-ASIDE	STP - Local Urban >200k Pop	PREL	-	-	220
ADA COUNTY		LOCAL, COMMUNITIES IN MOTION, COMPASS	STP - Local Urban >200k Pop	PREL	307	-	-
ADA COUNTY	Boise	TRANSIT, COMMUTERIDE-VANPOOL - PURCHASE VANS	STP - Local Urban >200k Pop	2012	-	-	957
ADA COUNTY	Boise	STP-7220, STATE STREET ITS, SH 16 TO 23RD ST, BOISE	STP - Local Urban >200k Pop	2012	-	-	1,000
ADA COUNTY	Boise	TRANSIT, BSU BUS MTNCE FACILITY (FTA TRANSFER)	STP - Local Urban >200k Pop	2012	-	-	43
ADA COUNTY	Boise	SMA-9463, FIVE MILE RD; FRANKLIN TO FAIRVIEW AVE, BOISE	STP - Local Urban >200k Pop	2014	-	-	7,590
ADA COUNTY	Boise	STP-7220, STATE ST, PEDESTRIAN IMPROVEMENTS	STP - Local Urban >200k Pop	PREL	292	40	1,310
ADA COUNTY	Eagle	STP-7220, STATE ST ITS, SH 16 TO 23RD, BOISE VRT	STP - Local Urban >200k Pop	2012	-	-	200
ADA COUNTY	Eagle	SMA-9773, INT N LINDER RD & SH 44/STATE ST, ADA CO, STG	STP - Local Urban >200k Pop	PREL	-	-	3,500
ADA COUNTY	Meridian	STP-7403, FRANKLIN RD; BLACK CAT TO TEN MILE, ADA CO	STP - Local Urban >200k Pop	2016	-	1,105	6,691
ADA COUNTY	Meridian	STP-7143, INT USTICK RD & MERIDIAN RD, MERIDIAN	STP - Local Urban >200k Pop	PREL	325	500	2,105
ADA COUNTY		STC-3845, S ORCHARD RD, RRX, ADA CO	STP - Rail (Protection) (L)	2012	-	-	250
ADA COUNTY		LOCAL, FY12 COMPASS METRO PLANNING	Metro Planning	2012	-	-	1,001
ADAMS COUNTY		US 95, SMOKEY BOULDER RD TO HAZARD CR BR	Pavement Preservation	2012	-	-	4,816
ADAMS COUNTY		US 95, BLACK BEAR RD TO LITTLE SALMON RV BR	Restoration	2013	25	-	1,610
ADAMS COUNTY		SH 55, GOOSE CR GRADE, ADAMS CO	Restoration	2015	200	-	4,851
ADAMS COUNTY	New Meadows	US 95, OFFTRACKING CORRECTION	Restoration	2016	500	-	5,500
ADAMS COUNTY	Council	US 95, COUNCIL ALTERNATE ROUTE	Expansion	2016	900	1,650	8,400
BOISE COUNTY		SH 21, MORES CK SUMMIT TO MP 60, BOISE CO	Pavement Preservation	2012	-	-	2,171
BOISE COUNTY		SH 21, MP 60 TO CLEAR CR BR, BOISE CO	Pavement Preservation	2012	-	-	4,192
BOISE COUNTY		SH 55, MP 80.6 TO BOISE NF BOUNDARY	Pavement Preservation	2012	-	-	3,003
BOISE COUNTY	Horseshoe Bend (Ho	SH 55, PAYETTE RV BR, HORSESHOE BEND	Bridge Replacement	2016	500	300	6,500
BOISE COUNTY		SH 55, LANDSLIDE MITIGATION MP 82	Restoration	2012	107	-	-
BOISE COUNTY	McCall	SH 55, PAYETTE RV SB, WAYFINDING IMPLEMENTATION	Scenic Byways	2012	-	-	73
BOISE COUNTY		STC-3826, S FK PAYETTE RV BR, BOISE CO	Bridge - Local	2012	-	-	2,241
BOISE COUNTY		LOCAL, PAYETTE RV GARDENA BRIDGE	Bridge - Local	PREL	-	53	4,191
BOISE COUNTY	Crouch	SMA-3824, DAVEY'S BRIDGE, CROUCH	Bridge - Local	2012	-	-	2,415
BOISE COUNTY	Crouch	STC-3829, MIDDLE FK PAYETTE RV BR, CROUCH	Bridge - Local	2016	-	-	1,871
BOISE COUNTY	Crouch	FH 24, BANKS TO LOWMAN ROCKFALL MITIGATION	Forest Highway (L)	2014	-	-	9,378
BOISE COUNTY	Crouch	FH 24, BANKS TO LOWMAN ROCKFALL MITIGATION	Public Lands (L)	2014	-	-	3,152
CANYON COUNTY		SH 55, SNAKE RV BR TO PRIDE LN, CANYON CO	Pavement Preservation	2012	-	-	1,225

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COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
CANYON COUNTY		US 20, SNAKE RV BR TO JCT US 95	Pavement Preservation	2012	-	-	-
CANYON COUNTY	Parma	US 95, PARMA NCL TO JCT I 84	Pavement Preservation	2012	-	-	5,760
CANYON COUNTY	Wilder	US 95, WILDER SCL TO PARMA SCL, CANYON CO	Pavement Preservation	2012	-	-	2,663
CANYON COUNTY		US 95, JCT US 20/26 UPRR OPASS, CANYON CO	Bridge Replacement	2014	300	200	6,325
CANYON COUNTY	Caldwell	I 84, BOISE RV BRS, CALDWELL	Bridge Rehabilitation	2012	300	-	3,785
CANYON COUNTY	Nampa	I 84, UPRR E LATERAL CNL BR, NAMPA	Bridge Replacement	2013	-	-	5,175
CANYON COUNTY	Nampa	I 84, NORTHSIDE BLVD OPASS IC #35, NAMPA	Bridge Replacement	2014	300	-	3,450
CANYON COUNTY		SH 55, INT KARCHER RD & LAKE AVE, CANYON CO	Safety	2015	50	-	3,680
CANYON COUNTY		SH 55, INT MIDWAY RD, NR NAMPA	Safety	2016	30	200	4,370
CANYON COUNTY	Nampa	SH 55, INT KARCHER RD & NAMPA-CALDWELL BLVD	Safety	2016	30	-	1,050
CANYON COUNTY	Nampa	SH 45, DEER FLAT TO I 84 B	Restoration	2014	270	-	6,325
CANYON COUNTY		OFFSYS, PINTO RD RRX #819706P, W OF CALDWELL	State Rail	2012	-	-	53
CANYON COUNTY		SH 19, RRX #819698A, EAST OF GREENLEAF	State Rail	2012	-	-	186
CANYON COUNTY		STC-3798, PECKHAM RD RRX, CANYON CO	State Rail	2014	5	-	179
CANYON COUNTY		STC-3790, ALLENDALE RD RRX, CANYON CO	State Rail	2014	5	-	75
CANYON COUNTY	Meridian	US 20, CORRIDOR PRES, CALDWELL TO BOISE	Early Development	PREL	-	250	Unfunded
CANYON COUNTY	Middleton	SH 44, CORRIDOR PRESERVATION; JCT I 84 TO EAGLE	Early Development	PREL	-	250	Unfunded
CANYON COUNTY	Nampa	SH 55, INT KARCHER & MIDDLETON RDS, NAMPA	Safety	2014	-	-	2,875
CANYON COUNTY	Nampa	STP-8423, AMITY RD; CHESTNUT TO ROBINSON RD, NAMPA	High Priority SAFETEA-LU	2012	-	2,280	4,411
CANYON COUNTY	Melba	OFFSYS, CARRIE REX AVE SIDEWALK, MELBA SR2S	Safe Routes to School	2014	-	-	101
CANYON COUNTY	Nampa	OFFSYS, LIGHT BIRCH ELEM & NAMPA CROSSWALKS SR2S	Safe Routes to School	2012	-	-	123
CANYON COUNTY	Nampa	OFFSYS, MULTI-USE TRAIL & SR2S COORDINATOR, NAMPA	Safe Routes to School	2014	-	-	130
CANYON COUNTY	Wilder	OFFSYS, AVE C SIDEWALK, WILDER SR2S	Safe Routes to School	2012	-	-	102
CANYON COUNTY		STC-7165, FARMWAY RD / HIGHWAY 44, PARMA HD #2	STP - Local Rural	PREL	450	-	2,736
CANYON COUNTY		STC-3757, BOWMONT RD, LYWOOD TO SH 45	STP - Local Rural	PREL	86	-	3,500
CANYON COUNTY		LOCAL, FY12 COMMUTERIDE, CANYON CO	STP - Local Urban	2012	-	-	55
CANYON COUNTY		SMA-8553, S MIDLAND BLVD; USTICK TO US 20/26	STP - Local Urban	2013	-	-	1,100
CANYON COUNTY		LOCAL, FY13 COMMUTERIDE, CANYON CO	STP - Local Urban	2013	-	-	55
CANYON COUNTY		LOCAL, FY14 COMMUTERIDE, CANYON CO	STP - Local Urban	2014	-	-	55
CANYON COUNTY		LOCAL, 2016 ACHD RIDESHARE, CANYON CO	STP - Local Urban	PREL	-	-	55
CANYON COUNTY		LOCAL, PD ACHD RIDESHARE, CANYON CO	STP - Local Urban	PREL	-	-	55
CANYON COUNTY		STP-8213, MIDDLETON RD; USTICK RD TO US20/26, CANYON CO	STP - Local Urban	PREL	-	-	1,190
CANYON COUNTY	Caldwell	STP-7933, 21ST AVE, CLEVELAND TO CHICAGO, CALDWELL	STP - Local Urban	PREL	85	-	2,420
CANYON COUNTY	Middleton	STC-7807, S CEMETARY RD; SH 44 TO WILLOW CR, MIDDLETON	STP - Local Urban	PREL	373	-	2,322
CANYON COUNTY	Nampa	LOCAL, TRANSIT - NAMPA MAINTENANCE FACILITY CAPITAL	STP - Local Urban	2012	-	-	456
CANYON COUNTY	Nampa	STC-7859, INT STAR & E FRANKLIN RDS, CANYON CO	STP - Local Urban	2012	-	-	1,570
CANYON COUNTY	Nampa	SH 55, INT KARCHER & MIDDLETON RDS, NAMPA	STP - Local Urban	2014	-	-	1,670
CANYON COUNTY	Caldwell	LOCAL, 10TH AVE BR, CALDWELL	Bridge - Local	PREL	310	-	1,288

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COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
CANYON COUNTY	Nampa	I 84, HIGH CAPACITY CORRIDOR STUDY	STP - Local Urban >200k Pop	PREL	-	-	1,000
CANYON COUNTY		STP-7713, FARMWAY RD RRX, CALDWELL	STP - Rail (Protection) (L)	2012	-	-	235
CANYON COUNTY	Middleton	STC-7807, S CEMETARY RD; SH 44 TO WILLOW CR, MIDDLETON	Non-Participating (L)	PREL	-	500	-
DISTRICT 3 (No County)		STATE, DIST 3 UNALLOCATED PREVENTATIVE MAINTENANCE	Pavement Preservation	2016	-	-	17,500
DISTRICT 3 (No County)		STATE, D3 UNALLOCATED 3P PROJECTS	Pavement Preservation	2016	-	-	19,400
DISTRICT 3 (No County)		STATE, FY13 D3 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2013	-	-	230
DISTRICT 3 (No County)		STATE, FY14 D3 BRIDGE REPAIR	Bridge Preservation	2014	20	-	1,150
DISTRICT 3 (No County)		STATE, FY14 D3 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2014	10	-	575
DISTRICT 3 (No County)		STATE, FY15 D3 BRIDGE REPAIR	Bridge Preservation	2015	20	-	1,150
DISTRICT 3 (No County)		STATE, FY15 D3 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2015	20	-	575
DISTRICT 3 (No County)		STATE, FY16 D3 BRIDGE REPAIR	Bridge Preservation	2016	20	-	1,150
DISTRICT 3 (No County)		STATE, FY16 D3 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2016	20	-	575
DISTRICT 3 (No County)		STATE, FY12 D3 TRAFFIC SIGNAL CONTROLLER REPLACEMENT	Safety	2012	5	-	72
DISTRICT 3 (No County)		STATE, FY13 D3 SIGN UPGRADES	Safety	2013	20	-	1,170
DISTRICT 3 (No County)		STATE, FY13 D3 INTERSECTION IMPROVEMENTS	Safety	2013	-	-	1,418
DISTRICT 3 (No County)		STATE, FY14 D3 SIGN UPGRADES	Safety	2014	15	-	230
DISTRICT 3 (No County)		STATE, FY15 D3 GUARDRAIL UPGRADE	Safety	2015	40	-	540
DISTRICT 3 (No County)		STATE, FY15 D3 SIGN UPGRADES	Safety	2015	15	-	230
DISTRICT 3 (No County)		STATE, FY13 D3 SIGNAL EQUIPMENT UPGRADE	Traffic Operations	2013	-	-	105
DISTRICT 3 (No County)		US 95, FY14 D3 RWIS (3 LOCATIONS)	Traffic Operations	2014	10	-	305
DISTRICT 3 (No County)		LOCAL, FY12/13 COMPASS PLANNING	STP - Local Urban	2012	-	-	185
DISTRICT 3 (No County)		LOCAL, TRANSIT VEHICLE PURCHASE	STP - Local Urban	2015	-	-	926
DISTRICT 3 (No County)		LOCAL, FY12/13 COMPASS PLANNING	STP - Local Urban >200k Pop	2012	-	-	477
DISTRICT 3 (No County)		LOCAL, FY14 COMPASS PLANNING	STP - Local Urban >200k Pop	2014	331	-	-
DISTRICT 3 (No County)		LOCAL, FY15/16 COMPASS PLANNING	STP - Local Urban >200k Pop	2015	662	-	-
DISTRICT 3 (No County)		LOCAL, FA OVERLAY ARTERIALS AND COLLECTORS	STP - Local Urban >200k Pop	PREL	-	-	1,394
DISTRICT 3 (No County)		LOCAL, PREL COMPASS OPERATIONS	STP - Local Urban >200k Pop	PREL	-	-	331
DISTRICT 3 (No County)		LOCAL, FY13 COMPASS METRO PLANNING	Metro Planning	2013	-	-	1,001
DISTRICT 3 (No County)		LOCAL, FY14 COMPASS METRO PLANNING	Metro Planning	2014	-	-	1,001
DISTRICT 3 (No County)		LOCAL, FY15 COMPASS METRO PLANNING	Metro Planning	2015	-	-	1,001
ELMORE COUNTY	Mountain Home	US 20, FY12 ELMORE CO SEALCOATS	Pavement Preservation	2012	1	-	1,045
ELMORE COUNTY	Mountain Home	SMA-8043, S 18TH ST; 6TH ST TO AMERICAN LEGION BLVD	STP - Local Urban	PREL	310	75	1,400
ELMORE COUNTY		STC-3811, PINE RD BR, MOUNTAIN HOME HD	Bridge - Local	2014	-	-	2,940
GEM COUNTY		STC-3840, OLA HWY; BRUSH CR TO POWER LINE XING, GEM CO	STP - Local Rural	2014	-	-	2,017
GEM COUNTY	Emmett	SMA-7190, SUBSTATION RD BR, EMMETT	Bridge - Local	2015	-	-	1,282
OWYHEE COUNTY		SH 51, SHEEP CR RD TO TINDALL RD, OWYHEE CO	Pavement Preservation	2012	-	-	2,944
OWYHEE COUNTY		SH 51, TINDALL RD TO MP 33, OWYHEE CO	Pavement Preservation	2012	-	-	1,732
OWYHEE COUNTY		SH 78, JCT SH 51 TO HAMMETT	Pavement Preservation	2013	-	-	2,610

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COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
OWYHEE COUNTY	Grand View	SH 78, MP 52 TO GRANDVIEW	Pavement Preservation	2013	-	-	1,340
OWYHEE COUNTY		SH 78, NEW BRIDGE AT SCORPION CR, OWYHEE CO	Bridge Replacement	2013	-	200	775
OWYHEE COUNTY		SH 167, SNAKE RV BR, NR GRANDVIEW	Bridge Rehabilitation	2015	150	-	2,300
PAYETTE COUNTY		SH 52, JCT SH 72 TO EMMETT	Pavement Preservation	2013	10	-	3,700
PAYETTE COUNTY	New Plymouth	US 30, JCT US 95 TO JCT SH 72	Pavement Preservation	2012	1	-	1,045
PAYETTE COUNTY		I 84, IC #3 PASSING UNDER US 95	Bridge Preservation	2012	-	-	570
PAYETTE COUNTY		I 84, BLACK CANYON IC #13	Bridge Rehabilitation	2012	75	-	345
PAYETTE COUNTY		I 84, OREGON ST LN TO BLACK CANYON IC #13, EB	Restoration	2014	50	-	7,486
PAYETTE COUNTY		I 84, OREGON ST LN TO BLACK CANYON IC #13, WB	Restoration	2015	50	-	7,486
PAYETTE COUNTY	Boise	I 84, FY16 D3 PAVEMENT STRIPING	Traffic Operations	2016	5	-	295
PAYETTE COUNTY		STC-3857, SAND HOLLOW, PAYETTE CO, PH 1	STP - Local Rural	2016	216	-	2,359
PAYETTE COUNTY	Fruitland	STC-3863, SW 3RD ST; IOWA AVE TO JCT US 95, FRUITLAND	STP - Local Rural	2012	-	-	2,167
PAYETTE COUNTY	New Plymouth	STC-3854, E IDAHO ST & HOLLY AVE, NEW PLYMOUTH	STP - Local Rural	2014	-	110	2,091
VALLEY COUNTY	Cascade	SH 55, N FK PAYETTE RV BR, CASCADE	Bridge Replacement	2012	-	-	10,160
VALLEY COUNTY		SH 55, SMITH'S FERRY TO ROUND VALLEY	High Priority SAFETEA-LU	2015	550	500	750
VALLEY COUNTY	Cascade	SH 55, PAYETTE RV BR S TO PAYETTE RV BR N, CASCADE	Restoration	2012	-	-	2,200
VALLEY COUNTY	McCall	SH 55, DYNAMIC MESSAGE SIGN, McCALL	Traffic Operations	2013	-	-	115
VALLEY COUNTY		SH 55, SMITH'S FERRY TO ROUND VALLEY	Demonstration	2015	-	-	6,969
VALLEY COUNTY	McCall	SH 55, PAYETTE RV SB CMP UPDATE	Scenic Byways (L)	2012	-	-	22
VALLEY COUNTY		OFFSYS, JOHNSON CR AIRPORT BR, VALLEY CO	Bridge - Off System (L)	2012	-	-	659
VALLEY COUNTY		STC-3945, E LAKE FORK RD BR, VALLEY CO	Bridge - Off System (L)	PREL	250	50	1,000
VALLEY COUNTY	Cascade	STC-3942, LAKESHORE DR RECONSTRUCTION, CASCADE	Public Lands (L)	2012	93	-	841
VALLEY COUNTY	Donnelly	STC-3988, CASCADE LAKE PATHWAY PLANS, DONNELLY & CASCADE	Public Lands (L)	2012	-	-	50
WASHINGTON COUNTY	Midvale	US 95, MANNS CR TO SHOEPEG RD	Pavement Preservation	2013	190	-	4,180
WASHINGTON COUNTY		US 95, CREEK BR, WASHINGTON CO	Bridge Replacement	2014	150	100	575
WASHINGTON COUNTY	Weiser	US 95, WEISER RV BR, S OF WEISER	Bridge Replacement	2012	-	-	7,293
WASHINGTON COUNTY		US 95, CAMBRIDGE TO ALPINE STORE	Restoration	2013	-	-	6,641
WASHINGTON COUNTY		STC-3871, SUNNYSIDE RD RRR, WASHINGTON CO	State Rail	2013	5	-	152
WASHINGTON COUNTY	Weiser	STC-8202, W 9TH ST; PIONEER TO W INDIANHEAD RD, WEISER	STP - Local Urban	PREL	-	-	2,499

Report Sums

12,247

20,908

468,453

District 3 Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
ADA COUNTY		TRANSIT, CAPITAL ENHANCEMENTS	Capital	27	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	275	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, VEHICLE REPLACEMENT BOISE	Capital	598	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	491	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	1,000	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	108	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	141	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	744	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, COMMUTERIDE-VANPOOL - PURCHASE VANS	Capital	957	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	275	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	27	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	64	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	830	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	27	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	415	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	64	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	27	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	27	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	275	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	69	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	27	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	275	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	27	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	64	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	64	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	415	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	27	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	23	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	25	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	27	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	311	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Capital	-	-	-	-	276	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	13	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	72	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	1,175	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	117	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	1,387	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	295	-	-	-	-	-

District 3 Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	310	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	13	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	118	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	1,460	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	1,460	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	310	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	117	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	72	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	310	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	1,460	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	72	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	117	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	1,460	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	310	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	-	310	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	-	1,460	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	-	117	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	-	72	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	-	-	117	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	-	-	310	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	-	-	72	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Mobility Services	-	-	-	-	1,460	-
ADA COUNTY		TRANSIT, DISTRICT 3	Multi Modal Planning	-	-	228	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Multi Modal Planning	107	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Multi Modal Planning	107	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Multi Modal Planning	-	107	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Multi Modal Planning	-	-	107	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Multi Modal Planning	-	-	-	107	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Multi Modal Planning	-	-	-	-	107	-
ADA COUNTY		TRANSIT, REGIONAL ASSET MGT DATABASE	Administration	300	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Administration	8	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Administration	8	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Administration	-	13	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Administration	-	8	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Administration	-	-	8	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Administration	-	-	13	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Administration	-	-	-	13	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Administration	-	-	-	8	-	-

District 3 Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Administration	-	-	-	-	8	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Administration	-	-	-	-	13	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Miscellaneous	27	-	-	-	-	-
ADA COUNTY	Boise	TRANSIT, BOISE URBANIZED AREA	Miscellaneous	27	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	51	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	11	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	11	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	11	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	11	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	75	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	11	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	199	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	11	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	199	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	37	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	11	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	11	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	-	14	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	-	11	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	-	11	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Capital	-	-	-	-	248	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	325	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	104	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	234	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	199	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	342	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	309	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	104	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	199	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	309	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	104	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	325	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	-	104	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	-	325	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	-	309	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	-	-	325	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	-	-	104	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	-	-	309	-	-

District 3 Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	-	-	-	309	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	-	-	-	325	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Mobility Services	-	-	-	-	104	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Multi Modal Planning	113	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Multi Modal Planning	113	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Multi Modal Planning	-	113	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Multi Modal Planning	-	-	113	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Multi Modal Planning	-	-	-	113	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Multi Modal Planning	-	-	-	-	113	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Miscellaneous	11	-	-	-	-	-
CANYON COUNTY	Nampa	TRANSIT, NAMPA URBANIZED AREA	Miscellaneous	11	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, TVT - FIXED ROUTE & PARATRANSIT PURCH OF SRVCS D3	Capital	257	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, WITCO - MAINTAIN & EXPAND SRVCS ADA & CANYON CTYS	Capital	57	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, EOA - BUS REHAB & IMPROV FOR D3 SENIOR CENTERS	Capital	82	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, DISTRICT 3	Mobility Services	228	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, TVT - FIXED ROUTE & PARATRANSIT PURCH OF SRVCS D3	Mobility Services	1,016	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, TVT - JARC SRVCS FOR D3	Mobility Services	115	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, VRT - MOBILITY MGMT SRVS ADA/CANYON	Mobility Services	13	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, VRT - MOBILITY MGMT SRVS ADA/CANYON	Mobility Services	26	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, VRT - MOBILITY MANAGEMENT SRVS ADA & CANYON CTYS	Mobility Services	13	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, TVT - DIAL A RIDE SRVCS FOR SOUTHERN D3	Mobility Services	29	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, VRT - MOBILITY MANAGEMENT SRVS ADA & CANYON CTYS	Mobility Services	26	-	-	-	-	-
DISTRICT 3 (No County)		TRANSIT, DISTRICT 3	Mobility Services	-	228	-	-	-	-
Report Sums				15,455	4,610	4,270	3,658	4,390	-

District 3 Aeronautics Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

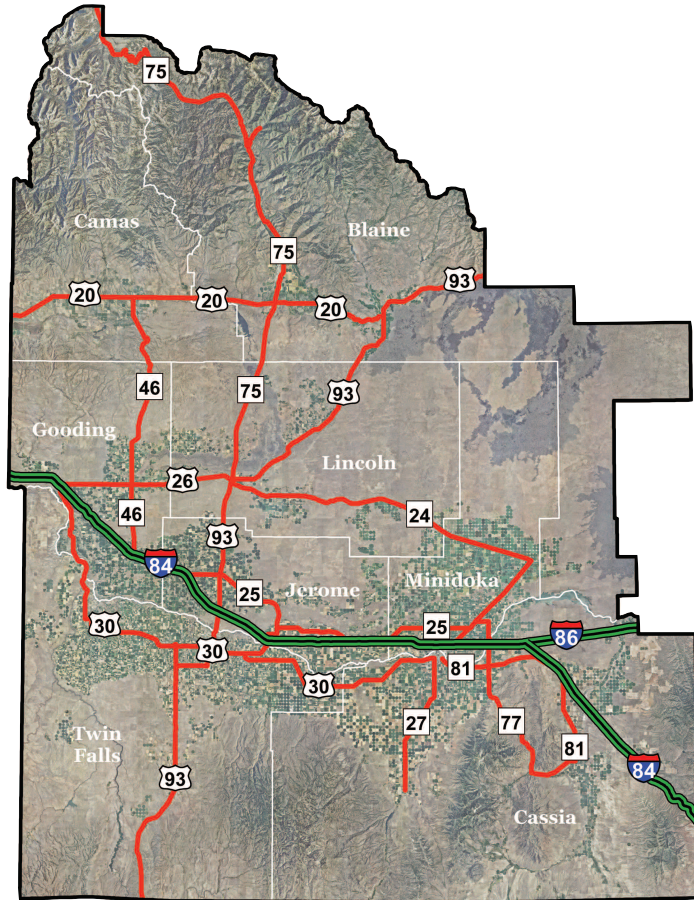
COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2012	2013	2014	2015	2016	PREL
ADA COUNTY	Boise	AERO, BOISE, REHABILITATE TAXIWAY AND SECURITY IMPROVEME	New Airport Facility	-	6,100	-	-	-	-
ADA COUNTY	Boise	AERO, BOISE, CONSTRUCT APRON AND REHAB TAXIWAY	New Airport Facility	-	-	-	6,300	-	-
ADA COUNTY	Boise	AERO, BOISE, REHAB APRON AND RUNWAY	Airport Facility Maintenance	8,020	-	-	-	-	-
ADA COUNTY	Boise	AERO, BOISE, REHABILITATE ARFF BUILDING	Airport Facility Maintenance	-	-	-	-	600	-
ADA COUNTY	Boise	AERO, BOISE, MODIFY RUNWAY	Airport Facility Maintenance	-	-	-	-	5,174	-
ADA COUNTY	Boise	AERO, BOISE, REHABILITATE TAXIWAY AND MASTER PLAN	Airport Planning	-	-	6,300	-	-	-
ADAMS COUNTY	Council	AERO, COUNCIL, PAVEMENT REHABILITATION	Airport Facility Maintenance	158	-	-	-	-	-
ADAMS COUNTY	Council	AERO, COUNCIL, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	158	-	-	-	-
ADAMS COUNTY	Council	AERO, COUNCIL, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	158	-	-	-
ADAMS COUNTY	Council	AERO, COUNCIL, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	158	-	-
ADAMS COUNTY	Council	AERO, COUNCIL, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	-	158	-
CANYON COUNTY	Caldwell	AERO, CALDWELL, CONSTRUCT APRON, T/W, RELOCATE CANAL	New Airport Facility	1,043	-	-	-	-	-
CANYON COUNTY	Caldwell	AERO, CALDWELL, LAND ACQUISITION	New Airport Facility	-	975	-	-	-	-
CANYON COUNTY	Caldwell	AERO, CALDWELL, CONSTRUCT TAXIWAY	New Airport Facility	-	-	1,082	-	-	-
CANYON COUNTY	Caldwell	AERO, CALDWELL, CONSTRUCT APRON	New Airport Facility	-	-	-	-	1,215	-
CANYON COUNTY	Nampa	AERO, NAMPA, ACQUIRE LAND	New Airport Facility	-	472	-	-	-	-
CANYON COUNTY	Nampa	AERO, NAMPA, CONSTRUCT APRON	New Airport Facility	-	-	-	1,108	-	-
CANYON COUNTY	Parma	AERO, PARMA, RUNWAY REHABILITATION AND MIRL	New Airport Facility	200	-	-	-	-	-
CANYON COUNTY	Parma	AERO, PARMA, PAPI	New Airport Facility	-	-	-	70	-	-
CANYON COUNTY	Caldwell	AERO, CALDWELL, REHAB RUNWAY AND FENCING	Airport Facility Maintenance	-	-	-	1,009	-	-
CANYON COUNTY	Nampa	AERO, NAMPA, RECON RUNWAY	Airport Facility Maintenance	2,000	-	-	-	-	-
CANYON COUNTY	Nampa	AERO, NAMPA, TAXIWAY REHABILITATION	Airport Facility Maintenance	-	-	482	-	-	-
CANYON COUNTY	Nampa	AERO, NAMPA, TAXIWAY REHABILITATION	Airport Facility Maintenance	-	-	-	-	986	-
CANYON COUNTY	Parma	AERO, PARMA, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	28	-	-	-	-
CANYON COUNTY	Nampa	AERO, NAMPS, CONDUCT ENVIRONMENTAL ASSESSMENT/EIS	Airport Planning	-	-	-	-	300	-
ELMORE COUNTY	Mountain Home	AERO, MOUNTAIN HOME, FUEL FARM	New Airport Facility	158	-	-	-	-	-
ELMORE COUNTY	Mountain Home	AERO, MOUNTAIN HOME, CONSTRUCT TAXIWAY	New Airport Facility	-	158	-	-	-	-
ELMORE COUNTY	Mountain Home	AERO, MOUNTAIN HOME, CONSTRUCT TAXIWAY	New Airport Facility	-	-	-	-	211	-
ELMORE COUNTY	Glenns Ferry	AERO, GLENS FERRY, PAVEMENT REHABILITATION	Airport Facility Maintenance	25	-	-	-	-	-
ELMORE COUNTY	Glenns Ferry	AERO, GLENS FERRY, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	50	-	-
ELMORE COUNTY	Mountain Home	AERO, MOUNTAIN HOME, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	158	-	-	-
ELMORE COUNTY	Mountain Home	AERO, MOUNTAIN HOME, APRON REHABILITATION	Airport Facility Maintenance	-	-	-	421	-	-
GEM COUNTY	Emmett	AERO, EMMETT, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	40	-	-	-	-
GEM COUNTY	Emmett	AERO, EMMETT, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	40	-	-
OWYHEE COUNTY	Homedale	AERO, HOMEDALE, PAPI	New Airport Facility	-	70	-	-	-	-
OWYHEE COUNTY	Homedale	AERO, HOMEDALE, REIL	New Airport Facility	-	-	-	60	-	-
OWYHEE COUNTY	Homedale	AERO, HOMEDALE, ACQUIRE EQUIPMENT/FENCING	New Airport Facility	-	-	-	-	65	-
OWYHEE COUNTY	Homedale	AERO, HOMEDALE, PAVEMENT REHABILITATION	Airport Facility Maintenance	26	-	-	-	-	-

District 3 Aeronautics Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2012	2013	2014	2015	2016	PREL
OWYHEE COUNTY	Homedale	AERO, HOMEDALE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	26	-	-	-
OWYHEE COUNTY	Murphy	AERO, MURPHY, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
PAYETTE COUNTY	Payette	AERO, PAYETTE, FUEL FACILITY	New Airport Facility	-	-	100	-	-	-
PAYETTE COUNTY	Payette	AERO, PAYETTE, PAVEMENT REHABILITATION	Airport Facility Maintenance	50	-	-	-	-	-
VALLEY COUNTY	Cascade	AERO, CASCADE, RECONSTRUCT TAXIWAY, AWOS	New Airport Facility	-	563	-	-	-	-
VALLEY COUNTY	Cascade	AERO, CASCADE, PAPI, REIL, WAAS SURVEY	New Airport Facility	-	-	158	-	-	-
VALLEY COUNTY	Cascade	AERO, CASCADE, INSTALL VERTICAL VISUAL GUIDANCE SYSTEM	New Airport Facility	-	-	-	-	137	-
VALLEY COUNTY	McCall	AERO, MCCALL, SNOW REMOVAL EQUIPMENT	New Airport Facility	158	-	-	-	-	-
VALLEY COUNTY	McCall	AERO, MCCALL, LAND ACQUISITION	New Airport Facility	-	8,316	-	-	-	-
VALLEY COUNTY	McCall	AERO, MCCALL, RELOCATE PARALLEL TAXIWAY	New Airport Facility	-	-	932	-	-	-
VALLEY COUNTY	McCall	AERO, MCCALL, RELOCATE PARALLEL TAXIWAY	New Airport Facility	-	-	-	1,368	-	-
VALLEY COUNTY	McCall	AERO, MCCALL, SNOW REMOVAL EQUIPMENT	New Airport Facility	-	-	-	-	525	-
VALLEY COUNTY	Donnelly	AERO, DONNELLY, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
VALLEY COUNTY	McCall	AERO, MCCALL, REHABILITATE AIRPORT BEACON	Airport Facility Maintenance	-	-	-	-	53	-
VALLEY COUNTY	Cascade	AERO, CASCADE, REHAB TAXIWAY AND MASTER PLAN	Airport Planning	158	-	-	-	-	-
VALLEY COUNTY	Cascade	AERO, CASCADE, ENVIRONMENTAL AND DESIGN RUNWAY	Airport Planning	-	-	-	242	-	-
VALLEY COUNTY	Cascade	AERO, CASCADE, CONDUCT AERONAUTICAL SURVEY FOR WAAS	Airport Planning	-	-	-	-	74	-
WASHINGTON COUNTY	Weiser	AERO, WEISER, LAND ACQUISITION, AWOS	New Airport Facility	-	400	-	-	-	-
WASHINGTON COUNTY	Weiser	AERO, WEISER, CONSTRUCT TAXILANE AND FENCING	New Airport Facility	-	-	525	-	-	-
WASHINGTON COUNTY	Midvale	AERO, MIDVALE, PAVEMENT REHABILITATION	Airport Facility Maintenance	30	-	-	-	-	-
WASHINGTON COUNTY	Midvale	AERO, MIDVALE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	20	-	-
WASHINGTON COUNTY	Weiser	AERO, WEISER, RUNWAY RECONSTRUCTION	Airport Facility Maintenance	2,012	-	-	-	-	-
WASHINGTON COUNTY	Weiser	AERO, WEISER, MASTER PLAN	Airport Planning	-	-	-	225	-	-
Report Sums				14,038	17,280	9,921	11,071	9,544	-



District 4

Devin O. Rigby, District Engineer
216 S. Date St.
P.O. Box 2-A
Shoshone, Idaho 83352-0820
(208) 886-7800

District 4 Board Member
Gary Blick
Castleford

- Land area: 11,572 sq. miles
- Lane miles: 2,322
- Centerline miles: 929
- Bridges: 295

District 4 has eight counties (Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, and Twin Falls), is a rural agricultural area, the world's largest producer of Rainbow Trout, and is home to the Sawtooth Recreational Area.

The district varies from mountains in the north to high desert in the south, and is home to approximately 186,000 residents (12% of the state's total population).

District 4 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BLAINE COUNTY		US 20, POISON CR TO MP 181.1, BLAINE CO	Pavement Preservation	2012	-	-	2,815
BLAINE COUNTY		SH 75, JCT US 20 TO MP 105.6, BLAINE CO	Pavement Preservation	2012	-	-	1,750
BLAINE COUNTY		SH 75, TIMBER WAY TO BIG WOOD RV BR, BLAINE CO	High Priority SAFETEA-LU	2013	-	-	7,600
BLAINE COUNTY		SH 75, BOULDER FLATS WETLAND MITIGATION, BLAINE CO	High Priority SAFETEA-LU	2014	-	-	4,408
BLAINE COUNTY		US 20, JCT SH 75, TIMMERMAN JUNCTION	Restoration	2016	50	-	-
BLAINE COUNTY		OFFSYS, BLAINE CO/MRTA SR2S COORDINATOR	Safe Routes to School	2012	-	-	25
BLAINE COUNTY	Bellevue	OFFSYS, SH 75 RRFB, BELLEVUE/MRTA SR2S	Safe Routes to School	2012	-	-	39
BLAINE COUNTY	Hailey	LOCAL, FY11 HAILEY WOODSIDE BLVD SIDEWALK, SR2S	Safe Routes to School	2012	-	-	90
BLAINE COUNTY	Hailey	OFFSYS, ELM ST SIDEWALK & SH 75 RRFB, HAILEY/MRTA SR2	Safe Routes to School	2013	-	-	66
BLAINE COUNTY	Ketchum	OFFSYS, 1ST AVE LIGHTING, KETCHUM/MRTA SR2S	Safe Routes to School	2013	-	-	63
BLAINE COUNTY	Bellevue	STC-8049, BROADFORD RD, BELLEVUE	STP - Local Urban	PREL	250	-	1,176
BLAINE COUNTY		OFFSYS, ADAMS GULCH RD, BIG WOOD RV BR, BLAINE CO	Bridge - Off System (L)	2016	-	-	1,008
BLAINE COUNTY	Stanley	SH 75, SALMON RV SB INTERPRETIVE ENH & SIGNAGE	Scenic Byways (L)	2012	-	-	81
CASSIA COUNTY		I 84, JCT SH 81 IC #228 TO MP 239 EB, CASSIA CO	Pavement Preservation	2012	5	-	4,251
CASSIA COUNTY		I 84, JCT SH 81 IC #228 TO IC #245 WB, CASSIA CO	Pavement Preservation	2014	130	-	7,440
CASSIA COUNTY		I 84, IC #245 TO SWEETZER IC #254 WB, CASSIA CO	Pavement Preservation	2014	105	-	4,125
CASSIA COUNTY		I 84, IC #245 TO SWEETZER IC #254 EB, CASSIA CO	Pavement Preservation	2014	125	-	4,070
CASSIA COUNTY		SH 81, FY13 D4 BRIDGE DECK PRESERVATION	Bridge Preservation	2013	-	-	240
CASSIA COUNTY	Heyburn	I 84B, SNAKE RV HEYBURN BR, HEYBURN	Bridge Preservation	2012	-	-	725
CASSIA COUNTY		I 86, RAFT RV BR, EB & WB LANES	Bridge Rehabilitation	2016	200	-	1,150
CASSIA COUNTY	Declo	SH 81, SOUTHSIDE CNL BR, DECLO	Bridge Replacement	2013	-	-	575
CASSIA COUNTY	Declo	SH 81, MARSH CR CNL BR, DECLO	Bridge Replacement	2013	-	-	345
CASSIA COUNTY		I 84, COTTERELL RA RECONSTRUCTION	Rest Area	2013	221	-	4,899
CASSIA COUNTY		I 84, COTTERELL REST AREA RAMPS	Safety	2013	80	-	1,660
CASSIA COUNTY		I 84, MEADOW CR TO SWEETZER	Safety	2016	22	-	490
CASSIA COUNTY		SH 81, 700 S RD TO 400 S RD	Restoration	2013	90	-	1,980
CASSIA COUNTY		I 86, SALT LAKE IC TO RAFT RIVER IC, WB	Restoration	2014	517	-	15,608
CASSIA COUNTY		SH 81, 400 S RD TO SATELLITE POE	Restoration	2014	140	-	3,075
CASSIA COUNTY		I 84, MP 239 TO IC #245 EB, CASSIA CO	Restoration	2014	250	-	6,705
CASSIA COUNTY		STC-2841, CITY OF ROCKS BC BYWAY STG 5, CASSIA CO	Public Lands (L)	2013	20	-	858
CASSIA COUNTY		STC-2847, OLD HWY 81 S, RAFT RV HD	STP - Local Rural	PREL	-	-	3,780
CASSIA COUNTY		STC-2837, YALE RD, CASSIA CO, STG 3	STP - Local Rural	PREL	-	105	3,988
CUSTER COUNTY	Stanley	SH 75, STANLEY TO CLAYTON, GUARDRAIL STUDY	Safety	2013	-	-	125
CUSTER COUNTY		SH 75, WARM SPRINGS REALIGNMENT (ITD)	Expansion	2012	-	-	3,630
CUSTER COUNTY	Stanley	SH 75, STANLEY SB, BEAUTIFICATION	Scenic Byways	2012	-	-	5
CUSTER COUNTY		FH 26, WARM SPRINGS REALIGNMENT	Forest Highway	2012	-	-	9,000
DISTRICT 4 (No County)		STATE, FY12 D4 DISTWIDE SEALCOATS	Pavement Preservation	2012	10	-	2,281
DISTRICT 4 (No County)		STATE, SHOSHONE AREA EAST	Pavement Preservation	2012	-	-	940

District 4 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
DISTRICT 4 (No County)		STATE, SHOSHONE AREA WEST	Pavement Preservation	2012	-	-	940
DISTRICT 4 (No County)		STATE, FY13 D4 DISTWIDE SEALCOATS	Pavement Preservation	2013	63	-	1,451
DISTRICT 4 (No County)		STATE, FY14 D4 DISTWIDE SEALCOATS	Pavement Preservation	2014	14	-	972
DISTRICT 4 (No County)		STATE, FY15 D4 DISTWIDE SEALCOAT	Pavement Preservation	2015	15	-	735
DISTRICT 4 (No County)		STATE, FY16 D4 DISTWIDE SEALCOAT	Pavement Preservation	2016	9	-	193
DISTRICT 4 (No County)		STATE, DIST 4 UNALLOCATED PREVENTATIVE MAINTENANCE	Pavement Preservation	2016	45	-	4,771
DISTRICT 4 (No County)		STATE, D4 INTERSTATE BRIDGE REPAIR	Bridge Preservation	2012	-	-	550
DISTRICT 4 (No County)		STATE, FY13 D4 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2013	10	-	605
DISTRICT 4 (No County)		STATE, FY14 D4 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2014	46	-	830
DISTRICT 4 (No County)		STATE, FY14 D4 DISTWIDE BRIDGE REPAIR	Bridge Preservation	2014	45	-	1,250
DISTRICT 4 (No County)		STATE, FY15 D4 BRIDGE REPAIR WEST	Bridge Preservation	2015	20	-	550
DISTRICT 4 (No County)		STATE, FY15 D4 BRIDGE REPAIR	Bridge Preservation	2015	40	-	1,100
DISTRICT 4 (No County)		STATE, FY15 D4 DISTWIDE BRIDGE REHABILITATION	Bridge Preservation	2015	34	-	420
DISTRICT 4 (No County)		STATE, FY16 D4 SOUTH DISTWIDE BRIDGE REPAIR	Bridge Preservation	2016	51	-	636
DISTRICT 4 (No County)		I 84, FY16 D4 INTERSTATE BRIDGE REPAIR	Bridge Preservation	2016	30	-	380
DISTRICT 4 (No County)		STATE, FY16 D4 NORTH DISTWIDE BRIDGE REPAIR	Bridge Preservation	2016	52	-	635
DISTRICT 4 (No County)		STATE, FY16 D4 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2016	70	-	575
DISTRICT 4 (No County)		STATE, FY12 D4 DISTWIDE GUARDRAIL UPDATE	Safety	2012	2	-	62
DISTRICT 4 (No County)		STATE, FY12 D4 SIGN UPGRADES	Safety	2012	5	-	117
DISTRICT 4 (No County)		STATE, FY13 D4 SIGN UPGRADES	Safety	2013	5	-	149
DISTRICT 4 (No County)		STATE, FY13 D4 GUARDRAIL RETROFIT	Safety	2013	125	-	480
DISTRICT 4 (No County)		STATE, FY13 D4 DISTWIDE GUARDRAIL UPGRADES	Safety	2013	28	-	598
DISTRICT 4 (No County)		STATE, FY14 D4 DISTWIDE GUARD RAIL UPGRADE	Safety	2014	5	-	40
DISTRICT 4 (No County)		STATE, FY15 D4 GUARDRAIL UPGRADE	Safety	2015	5	-	275
DISTRICT 4 (No County)		STATE, FY16 D4 ISP DISTWIDE WORK ZONE ENFORCEMENT	Safety	2016	111	-	-
DISTRICT 4 (No County)		STATE, FY16 D4 DISTWIDE GUARDRAIL	Safety	2016	5	-	110
DISTRICT 4 (No County)		STATE, FY16 D4 SIGN UPGRADES	Safety	2016	5	-	99
ELMORE COUNTY		I 84, KING HILL TO W BLISS	Pavement Preservation	2012	10	-	796
ELMORE COUNTY		I 84, SNAKE RV OPASS EB, NR GLENNS FERRY	Bridge Rehabilitation	2012	75	-	2,645
ELMORE COUNTY		I 84, SNAKE RV BR EB, NR KING HILL	Bridge Rehabilitation	2012	-	-	2,300
ELMORE COUNTY		I 84, SNAKE RV BR WB, NR KING HILL	Bridge Rehabilitation	2012	-	-	2,300
ELMORE COUNTY		I 84, SNAKE RV OPASS WB, NR GLENNS FERRY	Bridge Rehabilitation	2012	75	-	2,645
GOODING COUNTY		US 26, BLISS TO GOODING	Pavement Preservation	2015	55	-	3,080
GOODING COUNTY		US 26, JCT I 84 TO 1200 E RD	Pavement Preservation	2016	86	-	1,920
GOODING COUNTY	Gooding	SH 46, WENDELL TO GOODING	Pavement Preservation	2016	161	-	3,536
GOODING COUNTY		SH 79, JCT I 84 S JEROME IC # 168	Bridge Preservation	2012	10	-	220
GOODING COUNTY		US 30, MALAD RIVER BRIDGE	Bridge Preservation	2013	50	-	975
GOODING COUNTY		I 84, MALAD RIVER GORGE BR	Bridge Preservation	2013	58	-	529

District 4 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
GOODING COUNTY	Wendell	US 20, BIG WOOD RIVER BRIDGE	Bridge Preservation	2012	5	-	130
GOODING COUNTY	Wendell	US 30, MALAD RIVER BRIDGE PAINTING	Bridge Preservation	2013	5	-	374
GOODING COUNTY		US 30, SNAKE RV GRIDLEY BR	Bridge Rehabilitation	2014	-	-	1,500
GOODING COUNTY	Gooding	US 26, JCT SH 46 TRAFFIC SIGNAL, GOODING	Safety	2014	40	20	392
GOODING COUNTY	Wendell	SH 46, JCT I 84 TO WENDELL NCL	Restoration	2015	40	-	949
GOODING COUNTY	Wendell	I 84, FY12 D4 PAVEMENT STRIPING	Traffic Operations	2012	20	-	374
GOODING COUNTY	Wendell	I 84, FY13 D4 PAVEMENT STRIPING	Traffic Operations	2013	30	-	410
GOODING COUNTY	Wendell	I 84, FY14 D4 PAVEMENT STRIPING	Traffic Operations	2014	10	-	407
GOODING COUNTY	Wendell	I 84, FY15 D4 PAVEMENT STRIPING	Traffic Operations	2015	12	-	418
GOODING COUNTY	Wendell	I 84, FY16 D4 PAVEMENT STRIPING	Traffic Operations	2016	10	-	400
GOODING COUNTY		US 30, HAGERMAN RA SB, WILDLIFE VIEWING AREA	Scenic Byways	2012	-	-	34
GOODING COUNTY		STC-2765, BOB BARTON RD; 1950E TO 2200E, WENDELL HD	STP - Local Rural	2015	-	420	5,085
JEROME COUNTY		US 93, 200 S RD LEFT TURN LN, JEROME CO	Safety	2014	40	35	185
JEROME COUNTY		SH 25, MAIN ST & TIGER DR, JEROME CO	Restoration	2012	-	-	543
JEROME COUNTY		I 84, NORTHSIDE CNL TO IC #201	Restoration	2016	325	-	6,504
JEROME COUNTY		I 84, JCT I 84/US 93 IC, STG 2	Early Development	PREL	-	-	Unfunded
JEROME COUNTY		OFFSYS, NORTHSIDE MAIN CNL BR, JEROME HD	Bridge - Off System (L)	2014	-	-	673
LINCOLN COUNTY		SH 24, MINIDOKA CO LN TO SIDS RD, LINCOLN CO	Pavement Preservation	2013	20	30	4,201
LINCOLN COUNTY	Shoshone	SH 75, SHOSHONE, NORTH	Expansion	2012	-	-	14,893
LINCOLN COUNTY	Shoshone	US 26, S RAIL ST EAST RRX, SHOSHONE	STP - Rail (Protection)	2013	35	-	560
LINCOLN COUNTY	Richfield	OFFSYS, E MAIN CANAL BR, RICHFIELD HD	Bridge - Off System (L)	PREL	-	-	701
LINCOLN COUNTY	Richfield	OFFSYS, STRATTON CANAL BR, RICHFIELD HD	Bridge - Off System (L)	PREL	-	-	610
LINCOLN COUNTY	Shoshone	OFFSYS, N GRAPE ST BR, SHOSHONE	Bridge - Off System (L)	2013	-	100	1,282
MINIDOKA COUNTY		I 84, BURLEY TO SALT LAKE CITY IC	Pavement Preservation	2012	100	-	1,098
MINIDOKA COUNTY		SH 25, 100 E ROAD TO JCT I 84, MINIDOKA CO	Pavement Preservation	2012	-	-	1,530
MINIDOKA COUNTY		SH 24, CITY STREETS NR RUPERT	Pavement Preservation	2015	110	-	2,436
MINIDOKA COUNTY		I 84, SNAKE RV TWIN BRIDGES WB, MINIDOKA CO	Bridge Replacement	2015	100	200	17,600
MINIDOKA COUNTY		I 84, SNAKE RV TWIN BRIDGES EB, MINIDOKA CO	Bridge Replacement	2016	350	-	16,500
MINIDOKA COUNTY		SH 24, NCL RUPERT TO B-2 CANAL	Restoration	2016	85	-	1,857
MINIDOKA COUNTY	Heyburn	SMA-7522, 21ST STREET RECONSTRUCTION, HEYBURN	STP - Local Urban	2014	-	189	1,918
MINIDOKA COUNTY	Rupert	SMA-7842, A ST; 9TH ST TO 100 N, RUPERT	STP - Local Urban	2013	-	450	3,032
MINIDOKA COUNTY	Rupert	SMA-7842, B CNL BR, RUPERT	Bridge - Local	2013	-	-	2,100
ONEIDA COUNTY		I 84, JUNIPER RA TO UT/ID ST LN WB	Pavement Preservation	2016	164	-	3,604
ONEIDA COUNTY		I 84, JUNIPER RA TO UT/ID ST LN EB	Pavement Preservation	2016	164	-	3,604
TWIN FALLS COUNTY		US 30, BUHL TO FILER	Pavement Preservation	2015	110	-	4,070
TWIN FALLS COUNTY	Hansen	US 30, 4TH ST TO 3850E RD, HANSEN	Pavement Preservation	2013	45	15	294
TWIN FALLS COUNTY	Twin Falls	US 93, PERRINE COULEE CANAL & BIKE PATH	Bridge Preservation	2012	-	-	362
TWIN FALLS COUNTY		US 93, PERRINE BR, NR TWIN FALLS	Bridge Rehabilitation	2012	-	-	6,300

District 4 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
TWIN FALLS COUNTY		US 30, 3400 E RD TURN LANE, TWIN FALLS CO	Safety	2014	40	100	281
TWIN FALLS COUNTY		SH 50, INT 3800 E RD, TWIN FALLS CO	Safety	2015	10	100	430
TWIN FALLS COUNTY		US 93, ROADSIDE PARK TO MP 11, TWIN FALLS CO	Restoration	2012	-	-	3,148
TWIN FALLS COUNTY		US 93, MP 11 TO DEEP CREEK, TWIN FALLS CO	Restoration	2012	100	-	8,178
TWIN FALLS COUNTY		US 30, JCT SH 50 INTERSECTION, TWIN FALLS CO	Restoration	2013	85	25	620
TWIN FALLS COUNTY	Kimberly	OFFSYS, MAIN ST SIDEWALK & SR2S COORDINATOR, KIMBERLY	Safe Routes to School	2014	17	-	101
TWIN FALLS COUNTY	Twin Falls	US 30, THOUSAND SPRINGS SB INTERPRETIVE SIGNAGE	Scenic Byways (L)	2012	-	-	36
TWIN FALLS COUNTY	Twin Falls	OFFSYS, CHENEY DR; WASHINGTON ST to N COLLEGE RD, CSI	Appropriation Earmarks	2012	-	-	442
TWIN FALLS COUNTY	Twin Falls	OFFSYS, CHENEY DR; WASHINGTON ST to N COLLEGE RD, CSI	Non-Participating (L)	2012	-	-	1,671

Report Sums

5,707

1,789

262,372

District 4 Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
BLAINE COUNTY		TRANSIT, MRTA - NEW FREEDOM SRVCS BLAINE CTY & ID 75 CORR	Mobility Services	50	-	-	-	-	-
BLAINE COUNTY		TRANSIT, MRTA - JARC SRVCS BLAINE CTY & ID75 CORRIDOR	Mobility Services	34	-	-	-	-	-
BLAINE COUNTY		TRANSIT, MRTA - FIXED ROUTE & PARATRANSIT BLAINE CTY & ID75	Mobility Services	586	-	-	-	-	-
JEROME COUNTY	Twin Falls	TRANSIT, LINC - VOUCHER PROG TWIN FALLS & MINI-CASSIA AREA	Capital	215	-	-	-	-	-
JEROME COUNTY	Twin Falls	TRANSIT, LINC - VOUCHER PROG TWIN FALLS & MINI-CASSIA AREA	Mobility Services	63	-	-	-	-	-
JEROME COUNTY	Twin Falls	TRANSIT, LINC - VOUCHER PROG TWIN FALLS & MINI-CASSIA AREA	Mobility Services	58	-	-	-	-	-
JEROME COUNTY	Twin Falls	TRANSIT, TRANS IV - DIAL A RIDE SRVCS TWIN FALLS AREA	Mobility Services	401	-	-	-	-	-
Report Sums				1,407	-	-	-	-	-

District 4 Aeronautics Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

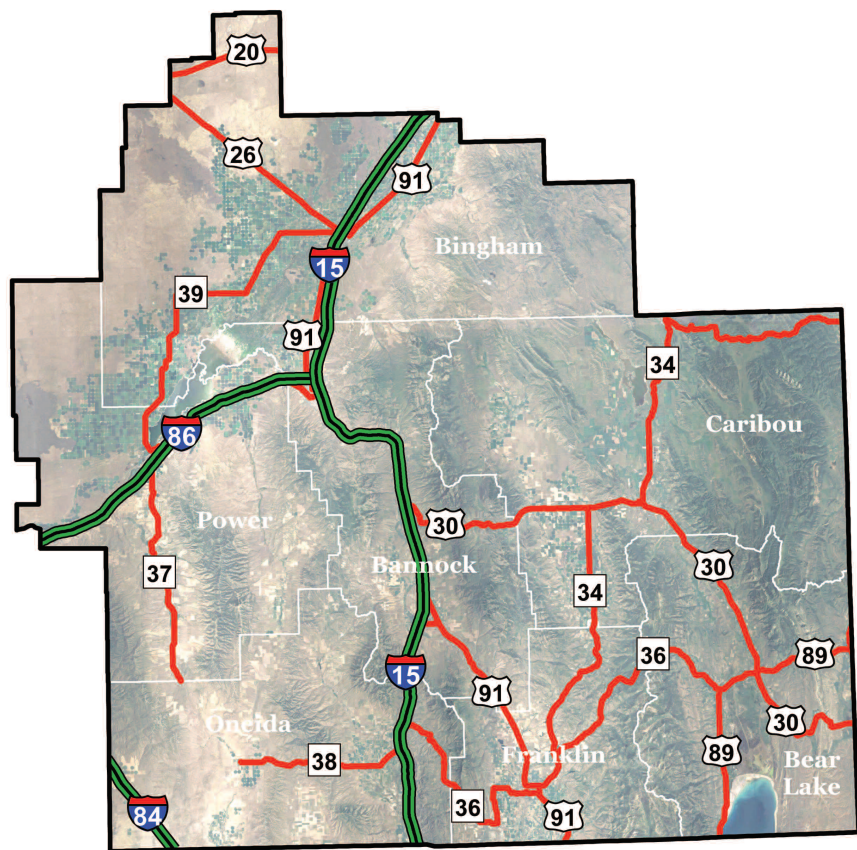
COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2012	2013	2014	2015	2016	PREL
BLAINE COUNTY		AERO, BLAINE COUNTY, NEW AIRPORT	New Airport Facility	21,052	-	-	-	-	-
BLAINE COUNTY		AERO, BLAINE COUNTY, NEW AIRPORT	New Airport Facility	-	21,052	-	-	-	-
BLAINE COUNTY		AERO, BLAINE COUNTY, NEW AIRPORT	New Airport Facility	-	-	21,052	-	-	-
BLAINE COUNTY		AERO, BLAINE COUNTY, NEW AIRPORT	New Airport Facility	-	-	-	22,405	-	-
BLAINE COUNTY	Carey	AERO, CAREY, PERIMETER FENCING	New Airport Facility	7	-	-	-	-	-
BLAINE COUNTY	Carey	AERO, CAREY, APRON	New Airport Facility	-	-	10	-	-	-
BLAINE COUNTY	Hailey	AERO, HAILEY, NEW AIRPORT	New Airport Facility	1,053	-	-	-	-	-
BLAINE COUNTY	Hailey	AERO, HAILEY, NEW AIRPORT	New Airport Facility	-	1,353	-	-	-	-
BLAINE COUNTY	Hailey	AERO, HAILEY, NEW AIRPORT	New Airport Facility	-	-	1,353	-	-	-
BLAINE COUNTY	Hailey	AERO, HAILEY, NEW AIRPORT	New Airport Facility	-	-	-	1,353	-	-
BLAINE COUNTY	Hailey	AERO, HAILEY, NEW AIRPORT	New Airport Facility	-	-	-	-	27,368	-
CAMAS COUNTY	Fairfield	AERO, FAIRFIELD, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
CASSIA COUNTY	Burley	AERO, BURLEY, LAND ACQUISITION	New Airport Facility	-	-	-	5,000	-	-
CASSIA COUNTY	Burley	AERO, BURLEY, CONSTRUCT RUNWAY PHASE II	New Airport Facility	-	-	-	-	580	-
CASSIA COUNTY	Oakley	AERO, OAKLEY, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
CASSIA COUNTY	Burley	AERO, BURLEY, MASTER PLAN	Airport Planning	250	-	-	-	-	-
CASSIA COUNTY	Burley	AERO, BURLEY, TRANSFER ANALYSIS	Airport Planning	-	100	-	-	-	-
CASSIA COUNTY	Burley	AERO, BURLEY, ENVIRONMENTAL ASSESSMENT	Airport Planning	-	-	250	-	-	-
GOODING COUNTY	Gooding	AERO, GOODING, CONSTRUCT TAXILANE	New Airport Facility	-	180	-	-	-	-
GOODING COUNTY	Gooding	AERO, GOODING, FENCING, PAPI, REIL	New Airport Facility	-	-	300	-	-	-
GOODING COUNTY	Gooding	AERO, GOODING, HANGAR BUILDING	New Airport Facility	-	-	-	316	-	-
GOODING COUNTY	Gooding	AERO, GOODING, REHAB TAXIWAY	Airport Facility Maintenance	158	-	-	-	-	-
JEROME COUNTY	Hazelton	AERO, HAZELTON, FUEL FACILITY	New Airport Facility	-	60	-	-	-	-
JEROME COUNTY	Jerome	AERO, JEROME, RUNWAY EXTENSION	New Airport Facility	-	-	705	-	-	-
JEROME COUNTY	Jerome	AERO, JEROME, TAXIWAY EXTENSION	New Airport Facility	-	-	-	-	36	-
JEROME COUNTY	Jerome	AERO, JEROME, RUNWAY EXTENSION	New Airport Facility	-	-	-	-	90	-
JEROME COUNTY	Hazelton	AERO, HAZELTON, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	50	-	-
JEROME COUNTY	Jerome	AERO, JEROME, PAVEMENT REHABILITATION	Airport Facility Maintenance	158	-	-	-	-	-
JEROME COUNTY	Jerome	AERO, JEROME, PAVEMENT REHABILITATION, ACCESS ROAD	Airport Facility Maintenance	-	-	-	158	-	-
JEROME COUNTY	Jerome	AERO, JEROME, ENVIRONMENTAL ASSESSMENT, RUNWAY DESIGN	Airport Planning	-	158	-	-	-	-
TWIN FALLS COUNTY	Buhl	AERO, BUHL, AWOS, MRL	New Airport Facility	275	-	-	-	-	-
TWIN FALLS COUNTY	Buhl	AERO, BUHL, MITL	New Airport Facility	-	242	-	-	-	-
TWIN FALLS COUNTY	Buhl	AERO, BUHL, CONSTRUCT TAXIWAY	New Airport Facility	-	-	-	242	-	-
TWIN FALLS COUNTY	Twin Falls	AERO, TWIN FALLS, CONSTRUCT TAXIWAY AND APRON	New Airport Facility	1,000	-	-	-	-	-
TWIN FALLS COUNTY	Twin Falls	AERO, TWIN FALLS, CONSTRUCT APRON AND TAXIWAY AND PCI ST	New Airport Facility	-	3,128	-	-	-	-
TWIN FALLS COUNTY	Twin Falls	AERO, TWIN FALLS, CONSTRUCT APRON	New Airport Facility	-	-	-	-	1,052	-
TWIN FALLS COUNTY	Twin Falls	AERO, TWIN FALLS, REHABILITATE APRON	Airport Facility Maintenance	-	-	1,077	-	-	-
TWIN FALLS COUNTY	Twin Falls	AERO, TWIN FALLS, REHABILITATE TAXIWAY	Airport Facility Maintenance	-	-	-	1,500	-	-

District 4 Aeronautics Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2012	2013	2014	2015	2016	PREL
TWIN FALLS COUNTY	Buhl	AERO, BUHL, MASTER PLAN	Airport Planning	-	-	75	-	-	-
TWIN FALLS COUNTY	Buhl	AERO, BUHL, ENVIRONMENTAL ASSESSMENT/EIS/UPDATE	Airport Planning	-	-	-	-	240	-
Report Sums				23,953	26,273	24,822	31,024	29,412	-



District 5

Edward A. Bala, District Engineer
5151 S. Fifth Ave., P.O. Box 4700
Pocatello, Idaho 83205-4700
(208) 239-3300

District 5 Board Member
Dwight Horsch
Pocatello

- Land area: 9,491 square miles
- Lane miles: 1,841
- Centerline miles: 709
- Bridges: 315

District 5 has seven counties (Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, and Power), and is home to the Potato Capitol of the World—Blackfoot, Idaho.

The district's terrain includes fertile agricultural land, high desert, and aspen-covered mountains. District 5 is home to approximately 212,000 residents (14% of the state's total population).

District 5 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BANNOCK COUNTY		US 91, RESERVATION RD TO AGENCY RD, BANNOCK CO	Pavement Preservation	2013	5	-	220
BANNOCK COUNTY		I 15, FORT HALL BDRY TO BURNS RD OPASS	Pavement Preservation	2016	40	-	415
BANNOCK COUNTY		I 15, DOWNEY RD OPASS IC #31 TO NB ON RAMP IC #36	Pavement Preservation	2016	50	-	500
BANNOCK COUNTY	Chubbuck	US 91, BURNSIDE TO HIGHWAY AVE, CHUBBUCK	Pavement Preservation	2012	-	-	717
BANNOCK COUNTY	Chubbuck	US 91, HIGHWAY AVE TO RESERVATION RD, BANNOCK CO	Pavement Preservation	2013	5	-	137
BANNOCK COUNTY	Downey	SH 40, DOWNEY IC TO JCT US 91, BANNOCK CO	Pavement Preservation	2012	-	-	121
BANNOCK COUNTY	Inkom	I 15, IC # 47 TO IC # 67, BANNOCK CO	Pavement Preservation	2014	130	-	1,495
BANNOCK COUNTY	Inkom	I 15B, IC # 57 TO SORELLE RD, INKOM	Pavement Preservation	2014	3	-	97
BANNOCK COUNTY	Lava Hot Springs	US 30B, LAVA HOT SPRINGS BUSINESS LOOP	Pavement Preservation	2012	-	-	27
BANNOCK COUNTY	Lava Hot Springs	US 30, SUNNYSIDE RD TO LUND RD	Pavement Preservation	2013	5	-	685
BANNOCK COUNTY	McCammon	I 15B, IC # 44 TO NCL, McCAMMON	Pavement Preservation	2014	13	-	150
BANNOCK COUNTY	Pocatello	I 86, CHUBBUCK IC TO JCT I 15, BANNOCK CO	Pavement Preservation	2012	-	-	192
BANNOCK COUNTY	Pocatello	US 91, CHAPEL TO FLANDRO	Pavement Preservation	2013	5	-	63
BANNOCK COUNTY		US 91, PINE LATERAL CNL BR, BANNOCK CO	Bridge Replacement	2013	-	-	805
BANNOCK COUNTY		US 91, TYHEE WASTEWAY CNL BR, BANNOCK CO	Bridge Replacement	2014	100	100	460
BANNOCK COUNTY		US 91, INT TYHEE RD, BANNOCK CO	Safety	2012	-	-	3,100
BANNOCK COUNTY	Pocatello	US 91, YELLOWSTONE AVE & PEARL ST, POCATELLO	Safety	2014	90	60	450
BANNOCK COUNTY	Pocatello	I 15B, INT 5TH AVE & CARTER SIGNAL, POCATELLO	Safety	2014	90	75	450
BANNOCK COUNTY	Pocatello	I 15, CEDAR TO ALAMEDA	Restoration	2014	130	-	1,173
BANNOCK COUNTY	Pocatello	US 91, YELLOWSTONE AVE; ALAMEDA TO FLANDRO	Restoration	2014	390	-	5,203
BANNOCK COUNTY	Pocatello	US 91, FLANDRO TO POLELINE	Restoration	2016	285	-	2,574
BANNOCK COUNTY	Chubbuck	I 86, CHUBBUCK BRIDGE IC #61	Expansion	2013	-	-	12,299
BANNOCK COUNTY	Chubbuck	SMA-7031, INT HAWTHORNE & W QUINN RDS, CHUBBUCK	STP - Local Urban	PREL	-	-	1,050
BANNOCK COUNTY	Pocatello	I 15B, INT ALAMEDA RD & JEFFERSON, POCATELLO	STP - Local Urban	2016	205	1,000	3,536
BANNOCK COUNTY	Pocatello	STP-7341, CENTER ST RR BR UPASS, POCATELLO	STP - Local Urban	PREL	-	-	1,470
BANNOCK COUNTY	Pocatello	OFFSYS, PORTNEUF RV LEWIS ST BRIDGE	Bridge - Local	2016	-	-	966
BANNOCK COUNTY	Pocatello	STP-7151, BENTON ST BR, POCATELLO	Bridge - Local	PREL	450	-	3,254
BANNOCK COUNTY	Pocatello	STC-7271, CHEYENNE CORRIDOR SAFETY IMPROVEMENTS	Appropriation Earmarks	2012	645	-	-
BANNOCK COUNTY	Pocatello	STC-7271, SOUTH VALLEY CONNECTOR, POCATELLO (2)	Appropriation Earmarks	2012	-	-	1,960
BANNOCK COUNTY	Pocatello	STC-7271, CHEYENNE OVERPASS, POCATELLO	Demonstration (L)	2012	-	-	5,997
BANNOCK COUNTY		LOCAL, FY12 BTPO METRO PLANNING	Metro Planning	2012	-	-	170
BANNOCK COUNTY		LOCAL, FY13 BTPO METRO PLANNING	Metro Planning	2013	-	-	170
BANNOCK COUNTY		LOCAL, FY14 BTPO METRO PLANNING	Metro Planning	2014	-	-	170
BANNOCK COUNTY		LOCAL, FY15 BTPO METRO PLANNING	Metro Planning	2015	-	-	170
BEAR LAKE COUNTY		US 30, THOMAS FLATS TO WY ST LN, BEAR LAKE CO	Pavement Preservation	2012	-	-	86
BEAR LAKE COUNTY		SH 61, WYOMING ST LN TO JCT US 89, BEAR LAKE CO	Pavement Preservation	2014	3	-	29
BEAR LAKE COUNTY	Montpelier	US 89, CLAY ST TO 3RD ST, MONTPELIER	Pavement Preservation	2013	10	-	75
BEAR LAKE COUNTY	Montpelier	US 89, 1ST ST IN MONTPELIER TO GENEVA	Pavement Preservation	2014	44	-	500

District 5 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BEAR LAKE COUNTY		US 89, OVID CR EAST BR, BEAR LAKE CO	Bridge Replacement	2014	50	200	920
BEAR LAKE COUNTY		US 30, BANKS VALLEY RD TO PEGRAM RD, BEAR LAKE CO	Restoration	2014	350	-	4,150
BEAR LAKE COUNTY	Montpelier	US 30, MONPELIER SCL TO DINGLE RD	Restoration	2014	270	-	2,690
BEAR LAKE COUNTY	Saint Charles	US 89, N BEACH RD TO ST CHARLES CANYON RD	Restoration	2012	-	-	7,244
BEAR LAKE COUNTY		LOCAL, E DINGLE RD RRX, BEAR LAKE CO	STP - Rail (Protection) (L)	2013	10	-	250
BINGHAM COUNTY		I 15B, S OF BLACKFOOT IC #89 TO FORT HALL BOUNDARY	Pavement Preservation	2014	8	-	93
BINGHAM COUNTY		SH 39, SHEEP TRAIL RD TO HOFF RD, BINGHAM CO	Pavement Preservation	2014	16	-	184
BINGHAM COUNTY		US 91, FERRY BUTTE RD TO JCT I 15	Pavement Preservation	2014	7	-	76
BINGHAM COUNTY		I 15, MAINT CROSSOVER TO BASELINE RD, BINGHAM CO	Pavement Preservation	2016	40	-	415
BINGHAM COUNTY		SH 39, STERLING RD TO RRX #811739A	Pavement Preservation	2016	42	-	425
BINGHAM COUNTY	Aberdeen	SH 39, ABERDEEN CITY LIMITS	Pavement Preservation	2016	10	-	60
BINGHAM COUNTY	Blackfoot	I 15, SAND RD TO W BLACKFOOT	Pavement Preservation	2012	-	-	680
BINGHAM COUNTY	Blackfoot	US 91, BLACKFOOT N TO BONNEVILLE CO LN	Pavement Preservation	2012	-	-	826
BINGHAM COUNTY	Blackfoot	US 26, INL JCT TO W BLACKFOOT IC, BINGHAM CO	Pavement Preservation	2013	12	-	1,462
BINGHAM COUNTY	Blackfoot	I 15, FORT HALL BDY TO S MAIN & W BRIDGE ST	Pavement Preservation	2016	70	-	700
BINGHAM COUNTY	Blackfoot	US 91, N MAIN ST; BRIDGE ST TO WOOTON WAY	Pavement Preservation	2016	57	-	565
BINGHAM COUNTY	Shelley	US 91, BASELINE RD TO BONNEVILLE CO LN	Pavement Preservation	2016	12	-	122
BINGHAM COUNTY		US 91, CORBETT SLOUGH CNL BR, BINGHAM CO	Bridge Replacement	2014	100	100	460
BINGHAM COUNTY		SH 39, THOMAS RD, LEFT TURN LANE WB	Safety	2016	36	-	400
BINGHAM COUNTY		SH 39, TREGO RD, LEFT TURN LANE EB	Safety	2016	36	-	400
BINGHAM COUNTY	Blackfoot	I 15B, S BROADWAY ST & WALKER ST, BLACKFOOT	Safety	2015	90	60	1,000
BINGHAM COUNTY		I 15, SAND RD UPASS TO IC #89	Restoration	2016	500	-	5,000
BINGHAM COUNTY	Blackfoot	US 91, UPGRADE BLACKFOOT RRX	STP - Rail (Protection) (L)	2012	-	-	435
BINGHAM COUNTY		STC-1828, FERRY BUTTE RD TO TILDEN BR, BINGHAM CO	STP - Local Rural	2013	-	-	1,436
BINGHAM COUNTY		SMA-7531, GROVELAND RD; SH 39 TO US 26/PIONEER RD	STP - Local Rural	PREL	-	436	2,819
BINGHAM COUNTY		OFFSYS, AGENCY RD, FORT HALL INDIAN RESERVATION	STP - Rail (Protection) (L)	2012	-	-	300
CARIBOU COUNTY		SH 34, HENRY CUTOFF RD TO TIN CUP CR BR	Pavement Preservation	2016	77	-	772
CARIBOU COUNTY	Soda Springs	US 30, S 3RD W ST TO S 3RD E ST, SODA SPRINGS	Pavement Preservation	2013	40	-	410
CARIBOU COUNTY	Soda Springs	SH 34, N HOOPER AVE & 3RD ST TO BLACKFOOT RV BR	Pavement Preservation	2016	39	-	390
CARIBOU COUNTY	Soda Springs	US 30, VALLEY VIEW RD TO 3RD W ST	Pavement Preservation	2016	62	-	615
CASSIA COUNTY		I 86, YALE RD OPASS IC #15 TO MP 26	Restoration	2016	150	-	1,350
DISTRICT 5 (No County)		STATE, DIST 5 UNALLOCATED PREVENTATIVE MAINTENANCE	Pavement Preservation	2016	-	-	-
DISTRICT 5 (No County)		STATE, FY12 D5 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2012	-	-	575
DISTRICT 5 (No County)		STATE, FY13 D5 DISTWIDE BR REPAIRS	Bridge Preservation	2013	20	-	1,150
DISTRICT 5 (No County)		STATE, FY14 D5 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2014	10	20	575
DISTRICT 5 (No County)		STATE, FY14 D5 BRIDGE REPAIR	Bridge Preservation	2014	20	-	1,150
DISTRICT 5 (No County)		STATE, FY15 D5 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2015	10	-	575
DISTRICT 5 (No County)		STATE, FY15 D5 BRIDGE REPAIR	Bridge Preservation	2015	20	-	1,150

District 5 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
DISTRICT 5 (No County)		STATE, FY16 D5 BRIDGE DECK LIFE EXTENSION	Bridge Preservation	2016	20	-	575
DISTRICT 5 (No County)		STATE, FY16 D5 BRIDGE REPAIR	Bridge Preservation	2016	20	-	1,150
DISTRICT 5 (No County)		STATE, FY12 D5 PLANNING SUPPORT	Systems Planning	2012	-	-	305
DISTRICT 5 (No County)		STATE, FY13 D5 CORRIDOR PLAN REFRESH	Systems Planning	2013	-	-	500
DISTRICT 5 (No County)		STATE, FY12 D5 SIGN UPGRADES	Safety	2012	20	-	1,063
DISTRICT 5 (No County)		STATE, FY15 D5 FENCE REPAIR	Restoration	2015	10	-	725
DISTRICT 5 (No County)		STATE, FY12 D5 PAVEMENT STRIPING	Traffic Operations	2012	-	-	400
DISTRICT 5 (No County)		STATE, FY13 D5 PAVEMENT STRIPING	Traffic Operations	2013	100	-	400
DISTRICT 5 (No County)		STATE, FY14 D5 PAVEMENT STRIPING	Traffic Operations	2014	40	-	460
DISTRICT 5 (No County)		STATE, FY15 D5 PAVEMENT STRIPING	Traffic Operations	2015	40	-	460
FRANKLIN COUNTY		SH 34, 4800 N RD TO 7400 N RD, FRANKLIN CO	Pavement Preservation	2014	12	-	135
FRANKLIN COUNTY	Dayton	SH 36, WESTON CL TO ONEIDA & 8TH W ST	Pavement Preservation	2016	38	-	375
FRANKLIN COUNTY		SH 36, MINK CR BR, FRANKLIN CO	Bridge Replacement	2015	100	100	575
FRANKLIN COUNTY	Preston	US 91, CONNECTOR RD TO PRESTON NCL	Restoration	2012	-	-	658
FRANKLIN COUNTY	Preston	US 91, PRESTON CITY LIMITS	Restoration	2014	260	-	2,340
FRANKLIN COUNTY	Preston	STC-1739, E ONEIDA ST, PRESTON	STP - Local Rural	2016	-	510	5,625
ONEIDA COUNTY		SH 38, MALAD CL TO PLEASANTVIEW	Pavement Preservation	2016	15	-	165
ONEIDA COUNTY		I 15, DEVILS CR TO MARSH VALLEY RD OPASS	Restoration	2015	120	-	13,985
ONEIDA COUNTY		STC-1701, OLD HWY 37, THE NARROWS, ONEIDA CO	STP - Local Rural	2014	-	53	6,023
POWER COUNTY		SH 37, LOWERY LN TO PORTAGE CANYON	Pavement Preservation	2012	-	-	805
POWER COUNTY		SH 37, PORTAGE CANYON RD TO ROCKLAND CL	Pavement Preservation	2016	77	-	765
POWER COUNTY	Aberdeen	SH 39, IDAHO ST TO STERLING N RD, POWER/BINGHAM CO	Pavement Preservation	2014	75	-	805
POWER COUNTY	American Falls	I 86B, JCT I 86 IC # 36 TO IDAHO ST, AMERICAN FALLS	Pavement Preservation	2014	10	-	110
POWER COUNTY	Rockland	SH 37, ROY SUMMIT TO S ROCKLAND, POWER CO	Pavement Preservation	2013	5	-	1,225
POWER COUNTY		I 86, AIRPORT IC & W POCATELLO IC #58	Restoration	2014	40	-	2,589
POWER COUNTY	American Falls	OFFSYS, FALLS & LINCOLN SIDEWALKS, AMERICAN FALLS SR2	Safe Routes to School	2013	-	-	100
POWER COUNTY	American Falls	OFFSYS, BANNOCK AVE SIDEWALK & SR2S COOR, AMER FALLS	Safe Routes to School	2014	7	-	92

Report Sums

5,871

2,714

135,170

District 5 Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Capital	10	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Capital	-	10	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Capital	-	-	10	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Capital	-	-	-	10	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	73	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	185	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	583	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	-	73	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	-	200	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	-	583	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	-	-	583	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	-	-	73	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	-	-	200	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	-	-	-	583	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	-	-	-	73	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Mobility Services	-	-	-	200	-	-
BANNOCK COUNTY		TRANSIT, DISTRICT 5	Multi Modal Planning	39	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, DISTRICT 5	Multi Modal Planning	-	39	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, DISTRICT 5	Multi Modal Planning	-	-	39	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, DISTRICT 5	Multi Modal Planning	-	-	-	39	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Miscellaneous	20	-	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Miscellaneous	-	5	-	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Miscellaneous	-	-	5	-	-	-
BANNOCK COUNTY	Pocatello	TRANSIT, POCATELLO URBANIZED AREA	Miscellaneous	-	-	-	5	-	-
DISTRICT 5 (No County)		TRANSIT, PRT - FIXED ROUTE & PARATRANSIT SRVCS IN D5	Mobility Services	558	-	-	-	-	-
Report Sums				1,468	910	910	910	-	-

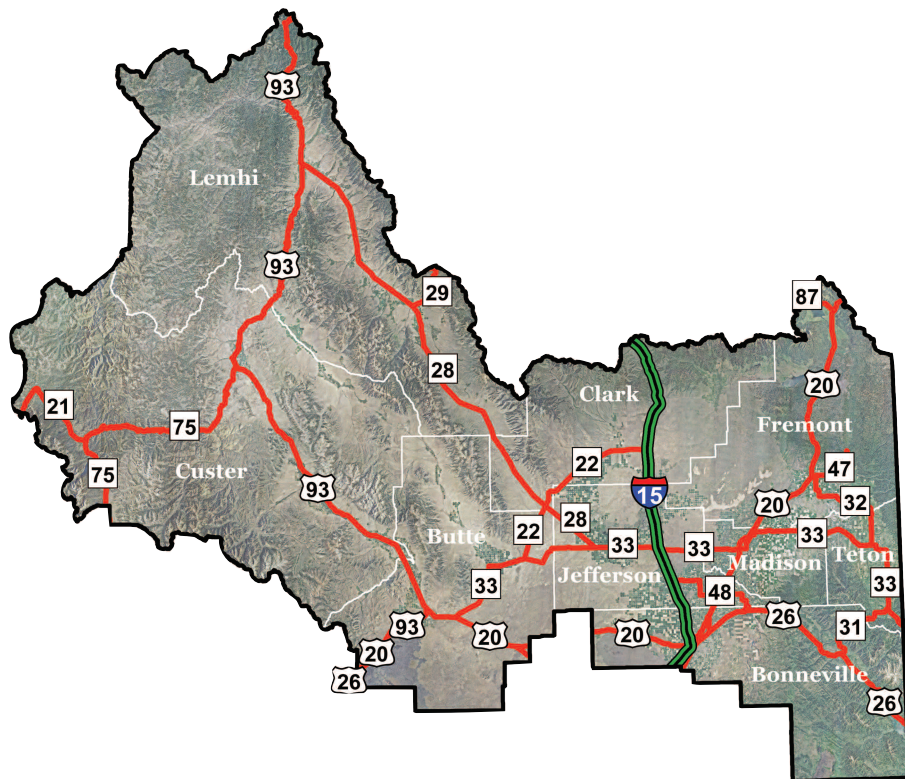
District 5 Aeronautics Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2012	2013	2014	2015	2016	PREL
BANNOCK COUNTY	Pocatello	AERO, POCATELLO, REHABILITATE RUNWAY AND ARFF	New Airport Facility	-	6,842	-	-	-	-
BANNOCK COUNTY	Pocatello	AERO, POCATELLO, CONSTRUCT TAXIWAY	New Airport Facility	-	-	-	1,705	-	-
BANNOCK COUNTY	Downey	AERO, DOWNEY, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	24	-	-	-	-
BANNOCK COUNTY	Downey	AERO, DOWNEY, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	24	-	-
BANNOCK COUNTY	Pocatello	AERO, POCATELLO, REHABILITATE RUNWAY AND ARFF	Airport Facility Maintenance	1,250	-	-	-	-	-
BANNOCK COUNTY	Pocatello	AERO, POCATELLO, REHABILITATE TAXIWAY AND APRON	Airport Facility Maintenance	-	-	1,053	-	-	-
BANNOCK COUNTY	Pocatello	AERO, POCATELLO, REHABILITATE APRON	Airport Facility Maintenance	-	-	-	-	1,108	-
BEAR LAKE COUNTY		AERO, BEAR LAKE, PAVEMENT REHABILITATION	Airport Facility Maintenance	158	-	-	-	-	-
BEAR LAKE COUNTY		AERO, BEAR LAKE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	158	-	-	-	-
BEAR LAKE COUNTY		AERO, BEAR LAKE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	158	-	-	-
BEAR LAKE COUNTY		AERO, BEAR LAKE, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	158	-	-
BEAR LAKE COUNTY		AERO, BEAR LAKE, SNOW REMOVAL EQUIPMENT (SRE)	Airport Facility Maintenance	-	-	-	-	158	-
BINGHAM COUNTY	Aberdeen	AERO, ABERDEEN, SNOW REMOVAL EQUIPMENT AND EA	New Airport Facility	158	-	-	-	-	-
BINGHAM COUNTY	Aberdeen	AERO, ABERDEEN, RELOCATE RUNWAY	New Airport Facility	-	-	684	-	-	-
BINGHAM COUNTY	Aberdeen	AERO, ABERDEEN, RELOCATE RUNWAY	New Airport Facility	-	-	-	789	-	-
BINGHAM COUNTY	Blackfoot	AERO, BLACKFOOT, DESIGN PARALLEL TAXIWAY	New Airport Facility	158	-	-	-	-	-
BINGHAM COUNTY	Rockford	AERO, ROCKFORD, FUEL FACILITY	New Airport Facility	-	-	60	-	-	-
BINGHAM COUNTY	Aberdeen	AERO, ABERDEEN, REHABILITATE PAVEMENTS	Airport Facility Maintenance	-	158	-	-	-	-
BINGHAM COUNTY	Blackfoot	AERO, BLACKFOOT, RECONSTRUCTPARALLEL TAXIWAY	Airport Facility Maintenance	-	1,105	-	-	-	-
BINGHAM COUNTY	Blackfoot	AERO, BLACKFOOT, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	158	-	-
BINGHAM COUNTY	Rockford	AERO, ROCKFORD, PAVEMENT REHABILITATION	Airport Facility Maintenance	25	-	-	-	-	-
BINGHAM COUNTY	Rockford	AERO, ROCKFORD, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	26	-	-
BINGHAM COUNTY	Blackfoot	AERO, BLACKFOOT, MASTER PLAN	Airport Planning	-	-	85	-	-	-
CARIBOU COUNTY	Bancroft	AERO, BANCROFT, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
CARIBOU COUNTY	Soda Springs	AERO, SODA SPRINGS, REHABILITATE PAVEMENT	Airport Facility Maintenance	25	-	-	-	-	-
CARIBOU COUNTY	Soda Springs	AERO, SODA SPRINGS, REHABILITATE PAVEMENT	Airport Facility Maintenance	-	-	26	-	-	-
CARIBOU COUNTY	Soda Springs	AERO, SODA SPRINGS, REHABILITATE PAVEMENT	Airport Facility Maintenance	-	-	-	26	-	-
FRANKLIN COUNTY	Preston	AERO, PRESTON, MIRL	New Airport Facility	250	-	-	-	-	-
FRANKLIN COUNTY	Preston	AERO, PRESTON, PAPI	New Airport Facility	-	-	70	-	-	-
FRANKLIN COUNTY	Preston	AERO, PRESTON, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	158	-	-	-	-
FRANKLIN COUNTY	Preston	AERO, PRESTON, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	100	-	-
ONEIDA COUNTY	Malad City (Malad)	AERO, MALAD CITY, LIGHTING UPGRADE	New Airport Facility	-	30	-	-	-	-
POWER COUNTY	American Falls	AERO, AMERICAN FALLS, REHABILITATE PAVEMENT	Airport Facility Maintenance	26	-	-	-	-	-
POWER COUNTY	American Falls	AERO, AMERICAN FALLS, REHABILITATE PAVEMENT	Airport Facility Maintenance	-	27	-	-	-	-
POWER COUNTY	American Falls	AERO, AMERICAN FALLS, REHABILITATE PAVEMENT	Airport Facility Maintenance	-	-	26	-	-	-
POWER COUNTY	American Falls	AERO, AMERICAN FALLS, REHABILITATE PAVEMENT	Airport Facility Maintenance	-	-	-	26	-	-

Report Sums **2,050** **8,502** **2,162** **3,012** **1,289** **-**



District 6

Blake Rindlisbacher, District Engineer
206 N. Yellowstone Ave., P.O. Box 97
Rigby, Idaho 83442-0097
(208) 745-7781

District 6 Board Member
Lee Gagner
Idaho Falls

- Land area: 18,588 sq. miles
- Lane miles: 2,302
- Centerline miles: 990
- Bridges: 358

District 6 has nine counties (Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, and Teton), and has the country's longest main street—33 miles—in Island Park.

The terrain varies from the rugged Salmon River mountains in the north to high desert in the south, and is home to approximately 207,000 residents (13% of the state's total population).

District 6 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
BONNEVILLE COUNTY	Idaho Falls	US 20, BELLIN RD to YELLOWSTONE HWY, IDAHO FALLS	Pavement Preservation	2013	-	-	1,895
BONNEVILLE COUNTY	Idaho Falls	I 15B, SUNNYSIDE RD TO LOMAX, IDAHO FALLS	Pavement Preservation	2013	-	-	1,540
BONNEVILLE COUNTY	Swan Valley	US 26, SNAKE RV BR TO SWAN VALLEY	Pavement Preservation	2014	-	-	874
BONNEVILLE COUNTY		I 15, PANCHERI DR UPASS, NR IDAHO FALLS	Bridge Replacement	2013	-	-	7,214
BONNEVILLE COUNTY		SH 31, W PINE CR BR, BONNEVILLE CO	Bridge Replacement	2014	100	150	575
BONNEVILLE COUNTY		SH 31, PINE CR BR, BONNEVILLE CO	Bridge Rehabilitation	2014	100	-	2,300
BONNEVILLE COUNTY		US 26, ENTERPRISE CANAL BR	Bridge Replacement	2016	30	-	345
BONNEVILLE COUNTY	Idaho Falls	US 20, FY12 D6 SIGN UPGRADES, PHS 1	Safety	2012	-	-	132
BONNEVILLE COUNTY	Idaho Falls	I 15B, SUNNYSIDE RD TO LOMAX, IDAHO FALLS	Safety	2013	-	-	352
BONNEVILLE COUNTY	Idaho Falls	US 20, BELLIN RD to YELLOWSTONE HWY, IDAHO FALLS	Safety	2013	50	-	300
BONNEVILLE COUNTY	Spencer	I 15, FY13 D6 CONTROLLED ACCESS FENCING	Safety	2013	10	-	510
BONNEVILLE COUNTY		SH 31, CULVERT REPLACEMENT MP 12.6 to MP 13.2	Restoration	2012	-	-	1,050
BONNEVILLE COUNTY	Spencer	I 15, FY16 D6 PAVEMENT STRIPING	Traffic Operations	2016	10	-	330
BONNEVILLE COUNTY		I 15, PANCHERI DR UPASS, NR IDAHO FALLS	STP - Local Urban	2013	-	-	6,714
BONNEVILLE COUNTY		OFFSYS, BMPO SR2S COORDINATOR	Safe Routes to School	2012	-	-	40
BONNEVILLE COUNTY		OFFSYS, FY13 BMPO SR2S COORDINATOR	Safe Routes to School	2013	-	-	50
BONNEVILLE COUNTY		STC-6706, HITT RD; US 26 TO US 20	STP - Local Rural	2013	-	-	1,384
BONNEVILLE COUNTY		LOCAL, IDAHO FALLS TRAFFIC SIGNAL COORDINATION STUDY	STP - Local Urban	2014	-	-	270
BONNEVILLE COUNTY		LOCAL, TRAFFIC SIGNAL REMOVAL STUDY	STP - Local Urban	PREL	-	-	60
BONNEVILLE COUNTY		LOCAL, CITYWIDE ADA AND CONCRETE SIDEWALK IMPR	STP - Local Urban	PREL	30	-	200
BONNEVILLE COUNTY	Idaho Falls	SMA-7406, 17TH ST; PANCHERI BR TO S BLVD, IDAHO FALLS	STP - Local Urban	2014	-	-	1,276
BONNEVILLE COUNTY	Idaho Falls	SMA-7406, PANCHERI DR; BELLIN RD TO SKYLINE DR, Idaho F	STP - Local Urban	PREL	-	63	3,857
BONNEVILLE COUNTY	Idaho Falls	SMA-7086, GRANDVIEW DR; SKYLINE DR TO SATURN AVE	STP - Local Urban	PREL	180	100	800
BONNEVILLE COUNTY	Idaho Falls	SMA-7406, PANCHERI BR OVER E LATERAL CANAL, IDAHO FALLS	STP - Local Urban	PREL	-	-	525
BONNEVILLE COUNTY		STC-6859, EAGLE ROCK & ANDERSON CNL BRS, BONNEVILLE CO	Bridge - Local	2016	-	-	1,890
BONNEVILLE COUNTY		OFFSYS, WILLOW CR FERGUSON LN BR, BONNEVILLE CO	Bridge - Off System (L)	2016	-	-	671
BONNEVILLE COUNTY	Idaho Falls	I 15B, CLIFF ST RR, IDAHO FALLS	STP - Rail (Protection) (L)	2013	10	-	205
BONNEVILLE COUNTY		LOCAL, FY12 BMPO METRO PLANNING	Metro Planning	2012	-	-	182
BONNEVILLE COUNTY		LOCAL, FY13 BMPO METRO PLANNING	Metro Planning	2013	-	-	182
BONNEVILLE COUNTY		LOCAL, FY14 BMPO METRO PLANNING	Metro Planning	2014	-	-	182
BONNEVILLE COUNTY		LOCAL, FY15 BMPO METRO PLANNING	Metro Planning	2015	-	-	182
CLARK COUNTY		I 15, DUBOIS TO BEAVER CR BR, SB	Pavement Preservation	2014	20	-	2,280
CLARK COUNTY	Dubois	SH 22, JCT I 15 OPASS IC #167, DUBOIS	Bridge Replacement	2012	-	-	5,600
CLARK COUNTY	Spencer	I 15, FY14 D6 CONTROLLED ACCESS FENCING	Safety	2014	20	-	510
CLARK COUNTY	Spencer	I 15, FY15 D6 CONTROLLED ACCESS FENCING	Safety	2015	30	-	310
CLARK COUNTY	Spencer	I 15, FY12 D6 PAVEMENT STRIPING	Traffic Operations	2012	-	-	310
CLARK COUNTY	Spencer	I 15, FY13 D6 PAVEMENT STRIPING	Traffic Operations	2013	-	-	300
CLARK COUNTY	Spencer	I 15, FY14 D6 PAVEMENT STRIPING	Traffic Operations	2014	5	-	310

District 6 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
CLARK COUNTY	Spencer	I 15, FY15 D6 PAVEMENT STRIPING	Traffic Operations	2015	5	-	310
CLARK COUNTY		OFFSYS, PLEASANT VALLEY CR BR, CLARK CO	Bridge - Off System (L)	2014	-	-	1,133
CLARK COUNTY		OFFSYS, BEAVER CR BR, CLARK CO	Bridge - Off System (L)	2016	180	-	720
CUSTER COUNTY	Mackay	US 93, MACKAY TO SPORTSMANS ACCESS RD	Pavement Preservation	2013	-	-	2,100
CUSTER COUNTY		SH 75, E FK SALMON RV BRS, CUSTER CO	Bridge Replacement	2013	-	300	6,900
CUSTER COUNTY		STC-6868, TRAIL CR HIGHWAY, CUSTER CO, STG 1	Public Lands (L)	2012	-	675	2,725
CUSTER COUNTY		SH 75, E FK SALMON RV BRS, CUSTER CO	Public Lands (L)	2013	-	-	1,489
CUSTER COUNTY		STC-6869, PENCE BR, LOST RIVER HD	Bridge - Local	2015	-	44	1,710
DISTRICT 6 (No County)		STATE, FY13 D6 PAVEMENT CRACK SEALING	Pavement Preservation	2013	-	-	500
DISTRICT 6 (No County)		STATE, FY13 D6 DISTWIDE SEALCOATS	Pavement Preservation	2013	20	-	2,660
DISTRICT 6 (No County)		STATE, FY14 D6 PAVEMENT MAINTENANCE	Pavement Preservation	2014	30	-	1,830
DISTRICT 6 (No County)		STATE, FY15 D6 PAVEMENT MAINTENANCE	Pavement Preservation	2015	30	-	2,090
DISTRICT 6 (No County)		STATE, FY16 D6 PAVEMENT MAINTENANCE	Pavement Preservation	2016	30	-	8,000
DISTRICT 6 (No County)		STATE, FY12 D6 DISTWIDE BR PRESERVATION	Bridge Preservation	2012	-	-	1,491
DISTRICT 6 (No County)		STATE, FY13 D6 DISTWIDE BR PRESERVATION	Bridge Preservation	2013	-	-	892
DISTRICT 6 (No County)		STATE, FY14 D6 DISTWIDE BR PRESERVATION	Bridge Preservation	2014	50	-	1,725
DISTRICT 6 (No County)		STATE, FY15 D6 DISTWIDE BR PRESERVATION	Bridge Preservation	2015	50	-	1,725
DISTRICT 6 (No County)		STATE, FY16 D6 BR PRESERVATION	Bridge Preservation	2016	50	-	1,400
DISTRICT 6 (No County)		STATE, FY12 D6 CORRIDOR INVENTORY	Systems Planning	2012	-	-	260
DISTRICT 6 (No County)		STATE, FY13 D6 CORRIDOR INVENTORY	Systems Planning	2013	-	-	260
DISTRICT 6 (No County)		STATE, FY14 D6 CORRIDOR INVENTORY	Systems Planning	2014	-	-	260
DISTRICT 6 (No County)		STATE, FY15 D6 CORRIDOR INVENTORY	Systems Planning	2015	-	-	260
DISTRICT 6 (No County)		STATE, FY16 D6 CORRIDOR INVENTORY	Systems Planning	2016	-	-	260
DISTRICT 6 (No County)		STATE, FY12 D6 INTERSECTION IMPROVEMENTS	Safety	2012	-	-	836
DISTRICT 6 (No County)		STATE, FY13 D6 SIGN UPGRADES	Safety	2013	-	-	120
DISTRICT 6 (No County)		STATE, FY13 D6 STWD DURABLE PAVEMENT MARKINGS	Safety	2013	-	-	170
DISTRICT 6 (No County)		STATE, FY13 D6 INTERSECTION IMPROVEMENTS	Safety	2013	-	150	666
DISTRICT 6 (No County)		STATE, FY14 D6 STWD DURABLE PAVEMENT MARKINGS	Safety	2014	-	-	470
DISTRICT 6 (No County)		STATE, FY14 D6 SIGN UPGRADES	Safety	2014	10	-	130
DISTRICT 6 (No County)		STATE, FY14 D6 GUARDRAIL UPGRADES	Safety	2014	30	-	110
DISTRICT 6 (No County)		STATE, FY15 D6 GUARDRAIL UPGRADES	Safety	2015	40	-	410
DISTRICT 6 (No County)		STATE, FY15 D6 INTERSECTION IMPROVEMENTS	Safety	2015	50	50	750
DISTRICT 6 (No County)		STATE, FY15 D6 SIGN UPGRADES	Safety	2015	10	-	310
DISTRICT 6 (No County)		STATE, FY16 D6 CONTROLLED ACCESS FENCING	Safety	2016	50	-	525
DISTRICT 6 (No County)		STATE, FY16 D6 BALLAST STABILIZATION	Restoration	2016	50	-	5,300
DISTRICT 6 (No County)		STATE, FY12 D6 RAIL CROSSING MAINTENANCE	State Rail	2012	-	-	270
DISTRICT 6 (No County)		STATE, FY13 D6 RAIL CROSSING MAINTENANCE	State Rail	2013	-	-	250
FREMONT COUNTY		US 20, SHEEP FALLS RD TO PINE HAVEN DR, FREMONT CO	Pavement Preservation	2012	-	-	4,841

District 6 Highways Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	FY12-16 Costs (Dollars in Thousands with Match)			
				Year	Development	Right-Of-Way	Construction
FREMONT COUNTY		US 20, DUMPGROUND RD TO SHEEP FALLS RD, FREMONT CO	Pavement Preservation	2013	-	-	2,380
FREMONT COUNTY	Island Park	US 20, ISLAND PARK LODGE TO MT ST LN	Pavement Preservation	2014	-	-	3,670
FREMONT COUNTY	Newdale	SH 33, NEWDALE, EAST	Pavement Preservation	2013	-	-	2,060
FREMONT COUNTY		US 20B, DEL RIO BR, FREMONT CO	Bridge Replacement	2014	150	200	5,600
FREMONT COUNTY		US 20, COMMERCIAL WEIGHT/SAFETY COMPLIANCE STATION	Safety	2012	-	-	420
FREMONT COUNTY		US 20, DUMPGROUND RD TO SHEEP FALLS RD, FREMONT CO	Restoration	2013	-	-	5,200
FREMONT COUNTY	Newdale	SH 33, NEWDALE, EAST	Restoration	2013	-	150	4,900
FREMONT COUNTY	Saint Anthony	STC-6762, W MAIN ST; 12TH W ST TO BRIDGE ST, ST ANTHONY	STP - Local Rural	PREL	-	-	2,558
FREMONT COUNTY		OFFSYS, STONE BR, FREMONT CO	Bridge - Off System (L)	2012	-	-	2,562
FREMONT COUNTY		OFFSYS, E 1300 N, ORA BR, FREMONT CO	Bridge - Off System (L)	PREL	-	53	5,189
JEFFERSON COUNTY		SH 48, MENAN RRX	State Rail	2015	10	-	180
JEFFERSON COUNTY	Menan	OFFSYS, MENAN SCHOOL PATH SR2S	Safe Routes to School	2012	-	-	9
JEFFERSON COUNTY		STC-6731, COUNTY LN RD RRX, JEFFERSON CO	STP - Rail (Protection) (L)	2014	10	-	250
LEMHI COUNTY		US 93, COW CR TO RATTLESNAKE CR, LEMHI CO	Pavement Preservation	2012	-	-	6,590
LEMHI COUNTY	Salmon	US 93, RATTLESNAKE CR TO SALMON	Pavement Preservation	2015	30	-	4,500
LEMHI COUNTY		US 93, SALMON RV BR, NR CARMEN	Bridge	2013	-	-	1,330
LEMHI COUNTY	Salmon	US 93, SALMON CITY STREETS	Restoration	2015	50	-	1,000
LEMHI COUNTY	Salmon	SH 28, SALMON SB, SHARED USE PATHWAYS, PHS I	Scenic Byways	2012	-	-	171
LEMHI COUNTY		OFFSYS, ALLEN BR, NR SALMON	Bridge - Off System (L)	2015	-	-	1,282
MADISON COUNTY		US 20, S FK TETON RV BR TO N REXBURG IC #337	Pavement Preservation	2012	30	-	3,500
MADISON COUNTY		US 20, S THORNTON TO S REXBURG IC, N&S	Pavement Preservation	2013	-	-	6,400
MADISON COUNTY		US 20, S REXBURG IC #332 TO S FK TETON RV BR	Pavement Preservation	2014	30	-	2,450
MADISON COUNTY		SH 33, HENRY'S FK SNAKE RV BR, MADISON CO	Bridge Rehabilitation	2015	200	-	2,300
MADISON COUNTY		US 20, S FK TETON RV BR TO N REXBURG IC #337	Restoration	2012	-	-	500
MADISON COUNTY		US 20, S REXBURG IC #332 TO S FK TETON RV BR	Restoration	2014	-	-	1,780
MADISON COUNTY		US 20, THORNTON IC, MADISON CO	Early Development	PREL	-	3,300	Unfunded
MADISON COUNTY	Rexburg	OFFSYS, REXBURG SR2S EDUCATION	Safe Routes to School	2013	-	-	3
MADISON COUNTY		STC-6786, 5000 S; US 20 TO ARCHER LYMAN HWY	STP - Local Rural	PREL	-	221	2,189
MADISON COUNTY		STC-6781, N 1000 E RD BR, MADISON CO	Bridge - Local	2013	-	-	1,390
TETON COUNTY		SH 33, CANYON CR BR TO JCT SH 32, TETON CO	Pavement Preservation	2012	-	-	4,750
TETON COUNTY	Victor	SH 33, VICTOR MAIN ST IMPROVEMENTS	Safety	2014	-	-	1,330
TETON COUNTY	Driggs	OFFSYS, 5TH ST SIDEWALK, DRIGGS SR2S	Safe Routes to School	2012	-	-	105
TETON COUNTY	Driggs	OFFSYS, DRIGGS PATHWAY & SR2S EDUCATION	Safe Routes to School	2014	9	-	97

Report Sums

1,799

5,456

179,980

District 6 Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	60	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	140	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	40	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	60	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	145	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	400	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	40	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	-	383	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	-	40	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	-	60	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	-	-	100	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	-	-	40	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Capital	-	-	-	204	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Mobility Services	650	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Mobility Services	125	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Mobility Services	-	135	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Mobility Services	-	675	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Mobility Services	-	-	145	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Mobility Services	-	-	700	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Mobility Services	-	-	-	725	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Mobility Services	-	-	-	140	-	-
BONNEVILLE COUNTY		TRANSIT, DISTRICT 6	Multi Modal Planning	-	-	41	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Multi Modal Planning	5	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Multi Modal Planning	-	5	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Multi Modal Planning	-	-	5	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, DISTRICT 6	Multi Modal Planning	-	-	-	41	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Multi Modal Planning	-	-	-	5	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Miscellaneous	50	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Miscellaneous	12	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Miscellaneous	-	13	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Miscellaneous	-	-	15	-	-	-
BONNEVILLE COUNTY	Idaho Falls	TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA	Miscellaneous	-	-	-	16	-	-
CUSTER COUNTY	Challis	TRANSIT, THOMPSON CRK MINE SRVCS WITH CHALLIS	Mobility Services	99	-	-	-	-	-
DISTRICT 6 (No County)		TRANSIT, TRPTA - SRVCS W/ SALMON-IF & REXBURG-DRIGGS	Mobility Services	571	-	-	-	-	-
DISTRICT 6 (No County)		TRANSIT, DISTRICT 6	Multi Modal Planning	41	-	-	-	-	-
DISTRICT 6 (No County)		TRANSIT, DISTRICT 6	Multi Modal Planning	-	41	-	-	-	-
LEMHI COUNTY	Salmon	TRANSIT, SALMON - TRANSPORTATION SERVICES	Mobility Services	12	-	-	-	-	-
TETON COUNTY	Driggs	TRANSIT, DRIGGS - SERVICES W/ VICTOR-DRIGGS-GRAND TARGHEE	Mobility Services	36	-	-	-	-	-

District 6 Public Transit Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands FA Only)					
				2012	2013	2014	2015	2016	PREL
TETON COUNTY	Driggs	TRANSIT, START BUS - COMMUTER SRVCS DRIGGS JACKSON	Mobility Services	15	-	-	-	-	-
TETON COUNTY	Driggs	TRANSIT, DRIGGS - SERVICES W/ VICTOR-DRIGGS-GRAND TARGHEE	Mobility Services	13	-	-	-	-	-
Report Sums				1,869	1,514	1,389	1,271	-	-

District 6 Aeronautics Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2012	2013	2014	2015	2016	PREL
BONNEVILLE COUNTY	Idaho Falls	AERO, IDAHO FALLS, EXPAND TERMINAL	New Airport Facility	1,752	-	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	AERO, IDAHO FALLS, SNOW REMOVAL EQUIPMENT, LAND ACQUISIT	New Airport Facility	-	1,750	-	-	-	-
BONNEVILLE COUNTY	Idaho Falls	AERO, IDAHO FALLS, EXPAND APRON	New Airport Facility	-	-	1,752	-	-	-
BONNEVILLE COUNTY	Idaho Falls	AERO, IDAHO FALLS, REHAB TAXIWAY	Airport Facility Maintenance	-	-	-	4,909	-	-
BONNEVILLE COUNTY	Idaho Falls	AERO, IDAHO FALLS, REHAB TAXIWAY	Airport Facility Maintenance	-	-	-	-	1,738	-
BUTTE COUNTY	Arco	AERO, ARCO, FUEL FACILITY	New Airport Facility	158	-	-	-	-	-
BUTTE COUNTY	Arco	AERO, ARCO, PAVEMENT REHABILITATION - RUNWAY	Airport Facility Maintenance	-	158	-	-	-	-
BUTTE COUNTY	Arco	AERO, ARCO, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	158	-	-	-
BUTTE COUNTY	Arco	AERO, ARCO, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	158	-	-
BUTTE COUNTY	Arco	AERO, ARCO, PAVEMENT REHABILITATION - RUNWAY	Airport Facility Maintenance	-	-	-	-	158	-
BUTTE COUNTY	Howe	AERO, HOWE, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
CLARK COUNTY	Dubois	AERO, DUBOIS, RUNWAY REHAB	Airport Facility Maintenance	40	-	-	-	-	-
CLARK COUNTY	Dubois	AERO, DUBOIS, DUST ABATEMENT	Airport Facility Maintenance	-	10	-	-	-	-
CLARK COUNTY	Dubois	AERO, DUBOIS, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
CUSTER COUNTY	Challis	AERO, CHALLIS, LAND ACQUISITION	New Airport Facility	-	-	100	-	-	-
CUSTER COUNTY	Challis	AERO, CHALLIS, CONSTRUCT PARALLEL TAXIWAY	New Airport Facility	-	-	-	550	-	-
CUSTER COUNTY	Mackay	AERO, MACKAY, WIND CONE	New Airport Facility	-	-	3	-	-	-
CUSTER COUNTY	Mackay	AERO, MACKAY, PAVEMENT REHABILITATION	Airport Facility Maintenance	26	-	-	-	-	-
CUSTER COUNTY	Mackay	AERO, MACKAY, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
CUSTER COUNTY	Challis	AERO, CHALLIS, MASTER PLAN	Airport Planning	100	-	-	-	-	-
CUSTER COUNTY	Challis	AERO, CHALLIS, FENCING AND EA	Airport Planning	-	180	-	-	-	-
FREMONT COUNTY	Saint Anthony	AERO, ST. ANTHONY, CONSTRUCT APRON	New Airport Facility	-	-	-	80	-	-
FREMONT COUNTY	Saint Anthony	AERO, ST. ANTHONY, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	46	-	-	-	-
JEFFERSON COUNTY	Rigby	AERO, RIGBY, FUEL FACILITY	New Airport Facility	-	100	-	-	-	-
JEFFERSON COUNTY	Rigby	AERO, RIGBY, PAPI	New Airport Facility	-	-	-	70	-	-
JEFFERSON COUNTY	Rigby	AERO, RIGBY, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	50	-	-	-
LEMHI COUNTY	Salmon	AERO, SALMON, RUNWAY DESIGN	New Airport Facility	-	-	-	158	-	-
LEMHI COUNTY	Leadore	AERO, LEADORE, REHAB RUNWAY, TAXIWAY, AND APRON	Airport Facility Maintenance	-	-	-	-	23	-
LEMHI COUNTY	Salmon	AERO, SALMON, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	158	-	-	-	-
LEMHI COUNTY	Salmon	AERO, SALMON, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	1,210	-	-	-
LEMHI COUNTY	Salmon	AERO, SALMON, APRON REHABILITATION	Airport Facility Maintenance	-	-	-	-	1,342	-
LEMHI COUNTY	Salmon	AERO, SALMON, ENVIRONMENTAL ASSESSMENT, RUNWAY DESIGN	Airport Planning	265	-	-	-	-	-
MADISON COUNTY	Rexburg	AERO, REXBURG, CONSTRUCT TAXIWAY	New Airport Facility	-	-	364	-	-	-
MADISON COUNTY	Rexburg	AERO, REXBURG, CONSTRUCT TAXIWAY	New Airport Facility	-	-	-	333	-	-
MADISON COUNTY	Rexburg	AERO, REXBURG, PAVEMENT REHABILITATION - APRON	Airport Facility Maintenance	158	-	-	-	-	-
MADISON COUNTY	Rexburg	AERO, REXBURG, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	158	-	-	-	-
TETON COUNTY	Driggs	AERO, DRIGGS, FENCING	New Airport Facility	180	-	-	-	-	-
TETON COUNTY	Driggs	AERO, DRIGGS, SNOW REMOVAL EQUIPMENT	New Airport Facility	-	600	-	-	-	-

District 6 Aeronautics Project List

FY 2012 - 2016 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

COUNTY	CITY	PROJECT NAME/LOCATION	PROGRAM	Scheduled Costs (Dollars in Thousands with Match)					
				2012	2013	2014	2015	2016	PREL
TETON COUNTY	Driggs	AERO, DRIGGS, CONSTRUCT TAXIWAY	New Airport Facility	-	-	400	-	-	-
TETON COUNTY	Driggs	AERO, DRIGGS, PAVEMENT REHABILITATION	Airport Facility Maintenance	-	-	-	150	-	-
TETON COUNTY	Driggs	AERO, DRIGGS, RUNWAY REHABILITATION	Airport Facility Maintenance	-	-	-	-	230	-
Report Sums				2,679	3,160	4,037	6,408	3,560	-

Terms Used in Project Lists

- **District:** The ITD District in which a project is located
- **Expand:** Expansion project
- **Key Number:** A reference number ITD uses to identify projects
- **Program:** Performance Program
- **Rail:** Safety rail
- **Route:** The highway or road on which the project is located
- **Rural (L):** Local rural
- **Total Costs:** Total costs of the project fund source over the life of the project
- **Work Type:** Actual type of work to be completed
- **Sponsor:** The entity responsible for the project and local matching funds
- **Other:** Any other non-ITD funding

Acronyms Used in Project Lists

- **ADV—CN:** Advanced construction
- **AIR—MTNC:** Airport maintenance
- **AIR—NEW:** New airport facility
- **AIR—PLAN:** Airport planning
- **AVI—SYS:** Aviation system planning
- **AWOS:** Automated Weather Observation System
- **BR(S):** State bridge
- **BR—LOC:** Local bridge
- **BR—OFF:** Local bridge off system
- **CCTV:** Closed Circuit Television (traffic cameras and intelligent transportation systems infrastructure)
- **Circle-M:** Minor Pavement Rehabilitation
- **CN:** Construction, construction engineering, or capital/purchase costs
- **CNL:** Canal
- **CSI:** College of Southern Idaho
- **EB:** East Bound
- **ENH:** STP Enhancement Program

- **ENV:** Environmental
- **ER:** Emergency Relief
- **FA:** Portion of federal aid used on the project
- **FH:** Forest highway
- **HES:** Safety hazard elimination
- **HIPR—T21:** High-priority TEA-21
- **HIPRI—LU:** High-priority SAFETEA-LU
- **HSIP:** Highway Safety Improvement Program
- **ITD:** Idaho Transportation Department, or Idaho Transportation Department state funds, or marked for federal funding
- **IMP—BR:** Bridge improvement
- **IMP—CIG:** Connecting Idaho GARVEE
- **IMPRI—CMAQ:** Congestion mitigation and air quality
- **IMP—ENH:** Enhancement
- **IMP—EXPAND:** Expansion
- **IMP—PLAN:** System planning
- **IMP—RESTORE:** Restoration
- **IMP—SFTY:** Safety
- **INT:** Intersection
- **ITD BOARD:** State funds allocated by the Idaho Transportation Board
- **ISP:** Idaho State Police
- **ITS:** Intelligent Transportation Systems
- **L:** Local
- **LOC—PART:** Local participation only (STAR)
- **MIRL:** Medium Intensity Runway Lights
- **MPOS:** Metropolitan Planning Organizations
- **MRTA:** Mountain Rides Transportation Authority
- **NON-Part:** Non-participating funds not eligible for federal reimbursement
- **NR:** Near
- **OPS:** System support
- **PAPI:** Precision Approach Path Indicator
- **PC:** Professional engineering by consultant
- **PE:** Professional engineering completed by ITD staff
- **PL:** Public lands
- **PRSVN—PV:** Pavement preservation
- **PRSVN—BR:** Bridge preservation

- **RA:** Rest Area
- **REIL:** Runway End Identifier Light
- **RRFB:** Rectangular Rapid Flashing Beacon
- **RRX:** Rail Road Crossing
- **RW:** Right-of-way acquisition
- **SB:** Scenic byways
- **SHS:** State Highway System
- **SMA:** Surface Transportation Minor
- **SR2S:** Safe Routes to School
- **STC:** Surface Transportation System Collector route type
- **STP:** Surface Transportation Program
- **TIP:** Transportation Investment Program
- **TMA:** Local transportation management area
- **TRPTA:** Targhee Regional Transportation Authority
- **T/W:** Taxiway
- **WB:** West Bound

Notes Used in Project Lists

- **1:** Project is shown in a metropolitan TIP
- **2:** Project is being advance-constructed with non-federal funds
- **B:** Project addresses ITD's strategic performance measures for bridges
- **C:** Project addresses ITD's strategic performance measures for congestion
- **G:** Grouped project
- **M:** Pavement rehabilitation—minor surface treatment
- **P:** Project addresses ITD's strategic performance measures for pavement
- **R:** Bridge restricts commercial travel
- **S:** Project addresses ITD's strategic performance measures for safety
- **SR:** Bridge sufficiency rating (higher number = better condition using a scale from 1 to 100)
- *****: Contingent upon successful application of funds